



Legislation Text

File #: 22-0098, **Version:** 1

Dollar-Limit Increase to the Term Contract for Automobile Dealers Eligibility List for Citywide Departments as requested by the Fleet Services Department **(Citywide)**

Fleet Services is requesting an increase for fiscal years 21/22 and 22/23 due to the approved Police Sustainability Plan. The City will purchase 60 Police vehicles in FY 21/22 and 30 Police vehicles in FY 22/23. The approximate cost of 90 Police vehicles is \$5,000,000. This contract is based on estimated usage and with the increase of vehicle costs each year. Staff estimates an additional \$700,000 is needed to cover the remaining non-PD vehicles that will be ordered for additions and replacements.

The Fleet Services Department and Purchasing recommend increasing the dollar-limit with Courtesy Auto of Mesa, LLC, dba Courtesy Chrysler Dodge Jeep Ram of Superstition Springs (a Mesa business); Courtesy Chevrolet; Findlay Automotive, dba Findlay Auto; Larry H Miller Ford (a Mesa business); Midway Chevrolet Company, LLC, dba Midway Chevrolet; PFVT Motors, LLC, dba Peoria Ford; and San Tan Auto Partners, LLC, dba San Tan Ford by \$5,700,000 for Years 3 and 4, from \$3,700,000 to \$9,400,000, based on estimated requirements, with an annual increase allowance of up to 5%, or the adjusted Consumer Price Index.