

City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY 21/22

as of 08/31/21

Electric Residential connections \$ 1.50 flat amount per month in the base rate Summer Tier 1: 1% increase; Winter Tiers 1 & 2: 5% increase examples: Current Recommended change pct change low \$ 48.09 \$ 49.93 \$ 1.84 3.8% average \$ 106.83 \$ 109.22 \$ 2.39 2.2% high \$ 174.89 \$ 177.63 \$ 2.74 1.6% (Including pass through of electric energy supply costs) Commercial: \$2.50 per month service charge increase, 5% tier 2 usage charge increase examples: Current Recommended change pct change average \$ 417.81 \$ 420.31 \$ 2.50 0.6%					
Gas Residential connections \$ 0.50 flat amount per month in the base rate Tier 2: 10% increase examples: Current Recommended change pct change low \$ 22.73 \$ 23.23 \$ 0.50 2.2% average \$ 39.51 \$ 40.23 \$ 0.72 1.8% high \$ 64.34 \$ 66.05 \$ 1.71 2.7% (including pass through of natural gas energy supply costs) Commercial: no adjustments examples: Current Recommended change pct change \$ 482.51 \$ 482.51 \$ - 0.0%					
Solid Waste (per month billing) Residential: 2.0% all barrels Current Recommended change pct change 90 gal \$ 29.34 \$ 29.92 \$ 0.58 2.0% 60 gal \$ 26.19 \$ 26.71 \$ 0.52 2.0% extra black \$ 13.85 \$ 14.13 \$ 0.28 2.0% green waste \$ 6.93 \$ 7.07 \$ 0.14 2.0% flat amount per month in each bill Neighborhood Clean Up \$ 0.43 \$ 0.48 \$ 0.05 11.6% Household Hazardous Materials \$ 0.41 \$ 0.41 \$ - 0.0% Green & Clean Fee Total \$ 0.84 \$ 0.89 \$ 0.05 6.0% residential example: 90 gal w/G&C fee \$ 30.18 \$ 30.81 \$ 0.63 2.1% per service order request Bulk Item \$ 25.00 \$ 28.00 \$ 3.00 12.0% Appliance \$ 11.79 \$ 19.00 \$ 7.21 61.2% Front Load - Trash 3.8% overall increase; multi-day/bin accounts affected Commercial Roll Off 3.3% overall increase; set fee and per ton rates affected					
Water (per month billing) Residential: 3% adjustment on service and usage charges examples: kgal/mo Current Recommended change pct change 6 \$ 38.24 \$ 39.39 \$ 1.15 3.0% 10 \$ 56.07 \$ 57.75 \$ 1.68 3.0% 15 \$ 80.37 \$ 82.79 \$ 2.41 3.0% 25 \$ 139.64 \$ 143.83 \$ 4.19 3.0% non-residential: 3% increase for service charge, 5% increase for general usage charges, 6% increase for landscape, large commercial and industrial, and excess surcharge usage charges examples: kgal/mo Current Recommended change pct change 9 \$ 53.24 \$ 55.28 \$ 2.04 3.8%					
Wastewater (per month billing) Residential: 3.5% rate increase for all components example: kgal/mo Current Recommended change pct change 4 \$ 23.22 \$ 24.04 \$ 0.82 3.5% residential wastewater bill usage is charged at 90% of the winter water average non-residential: 4% all components example: kgal/mo Current Recommended change pct change 9 \$ 45.94 \$ 47.77 \$ 1.83 4.0%					