

City Council Report

Date: June 7, 2021

To: City Council

Through: Michael Kennington, Deputy City Manager/Chief Financial Officer

From: Edward Quedens, Business Services Director

Matt Bauer, Procurement Administrator

Subject: Purchase of One Compact Track Loader (Replacement) for the

Transportation Department (Funded by the Local Streets Fund) (Citywide)

Purpose and Recommendation

Council is requested to approve the award as recommended.

The Fleet Services and Transportation Departments and Purchasing recommend authorizing the purchase using the Omnia Partners (formerly National IPA) through the City of Tucson cooperative contract with Empire CAT (a Mesa business) at \$119,127.86.

Background / Discussion

This purchase will provide one, 2021 Caterpillar 299D3XE DM1 Compact Track Loader, a versatile piece of equipment that will enhance multiple Field Operations work groups. The primary use will be storm drain maintenance which includes cleaning channels, mowing, and vegetation removal. In addition, this track loader can be used as a back-up for the alley clean-up program, right-of-way maintenance and any other areas where larger equipment is not an option.

The City is also currently operating Caterpillar skid steers, therefore additional training is not required for the Operators and Fleet Services staff to service and repair this loader.

The skip loader that is being replaced has met established criteria and will be either traded, auctioned, sold, or deployed to special uses.

The cooperative contract has been competitively bid and meets the City's procurement requirements. Utilizing this cooperative contract provides very competitive rates based on a nationally solicited agreement. Fleet Services, Transportation and Purchasing believe that going out to bid for the loader would not result in the City receiving more favorable pricing or terms.

Purchase Information

Action: Award

Procurement Type: Cooperative Contract Use

Contract Number: 2021221

Contracting Agency - Contract Number: Omnia Partners - City of Tucson - 161534-01

Local Consideration: Policy did not apply to this procurement method Funding Source: Fleet Services Department budget through the Local Streets Fund

AWARD RECOMMENDATION

Quantity 1 – 2021 Caterpillar 299D3XE DM1 Compact Track Loader with Standard Equipment plus Options per Contract No. 2021221, National IPA - City of Tucson 161534-01, and Quote (4/13/2021)

 Caterpillar List Price
 *\$139,238.00

 NIPA 21% Discount
 (\$29,239.98)

 Cooperative Contract Price
 \$109,998.02

 8.3% Mesa Sales Tax
 \$9,129.84

 Total
 \$119,127.86

One **replacement** for the Transportation Department funded by the Local Streets Fund. *Base \$112,690 plus Options \$26,548.