

## ESG-CV-2 Funding Allocations and Recommended Agency Awards

Agency	Program	ESG-CV-1	ESG-CV-2	Total Funded
		\$1,130,003	\$4,052,229	\$5,182,232
A New Leaf	Emergency Shelter Operations - EVMC	\$264,445	\$161,659	
Mesa United Way	Emergency Shelter - Hotel Bed Nights	\$100,000	\$100,000	
CBI	Outreach/Navigation	\$80,000	\$80,000	
Save the Family	Rapid Rehousing	\$214,100	\$214,100	
Save the Family	Homeless Prevention	\$358,485	\$358,485	
CBI	Operation off the Streets		\$683,168	
Off the Streets Hotel	Operation off the Streets		\$975,000	
Food Service*	Operation off the Streets		\$52,600	
A New Leaf	Emergency Shelter Services		\$60,000	
A New Leaf	Housing Support Services		\$27,200	
COPA	Homeless Navigation		\$69,612	
Child Crisis**	Homeless Children		\$62,000	
CBI	Homeless Navigation		\$15,442	
A New Leaf	Autumn House		\$67,500	
Child Crisis**	Emergency Shelter - Food Insecurity		\$43,000	
Lutheran Social Services - I- Help	Emergency Shelter/Services		\$64,500	
Mesa CAN	Homeless Prevention		\$143,550	
Save the Family	Emergency Shelter for Families		\$136,500	
Sojourner Center	Domestic Violence Emergency Shelter		\$46,083	
<b>Total Agency Awards</b>		<b>\$1,017,030</b>	<b>\$3,360,399</b>	<b>\$4,377,429</b>
<b>COM Administration</b>		<b>\$112,973</b>	<b>\$405,223</b>	<b>\$518,196</b>
<b>Total</b>		<b>\$1,130,003</b>	<b>\$3,765,622</b>	<b>\$4,895,625</b>

### Color Key

	Agency received ESG-CV-1
	City Program
	Requested CDBG for FY 21/22
	Requested HS for FY 21/22

### Notes:

Any remaining or unexpended funds will be reprogrammed to other eligible ESG COVID activities (such as Operation off the Streets for leasing studio apartments for families, pet-friendly units, and expanding wrap-around services)