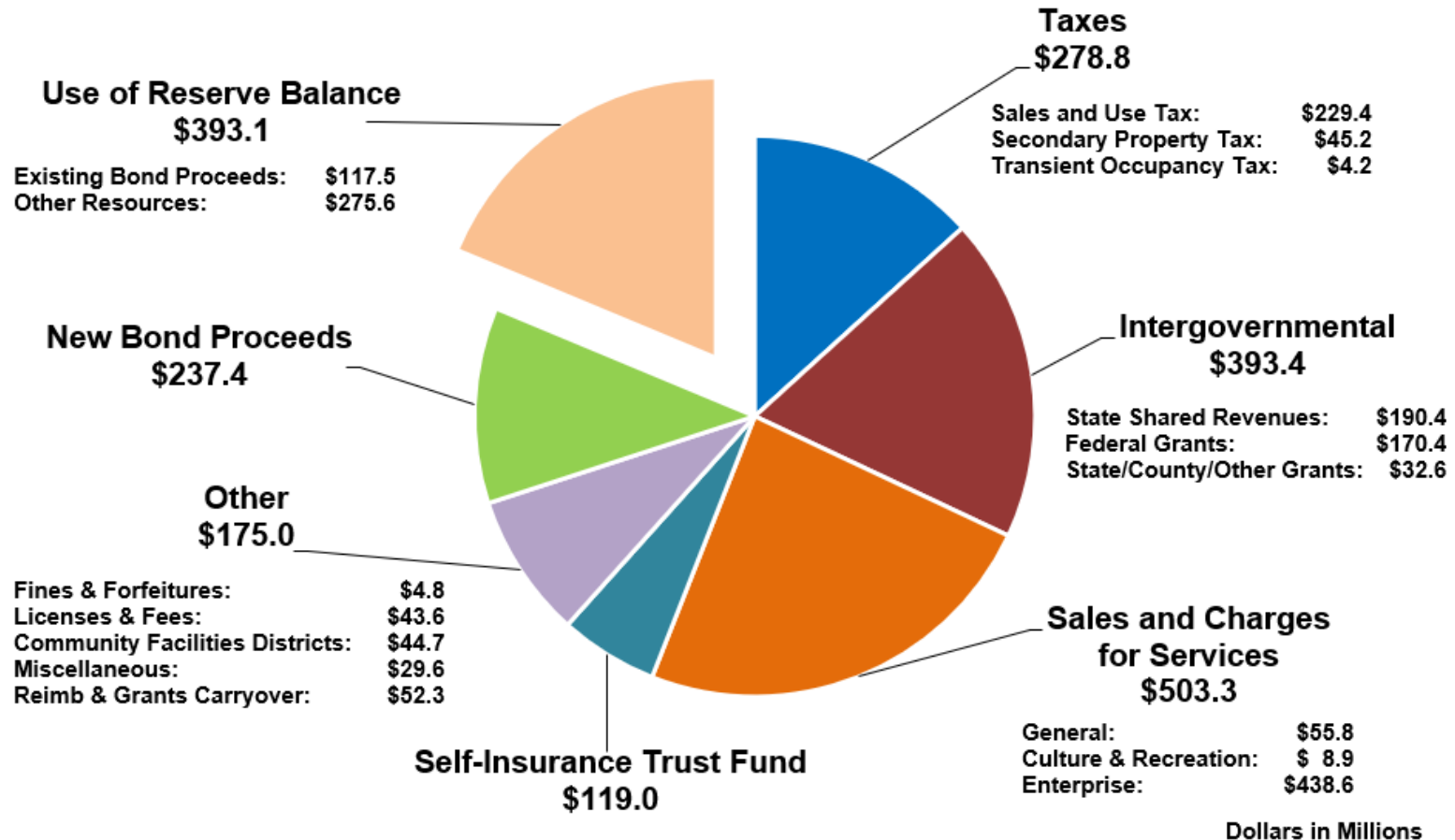
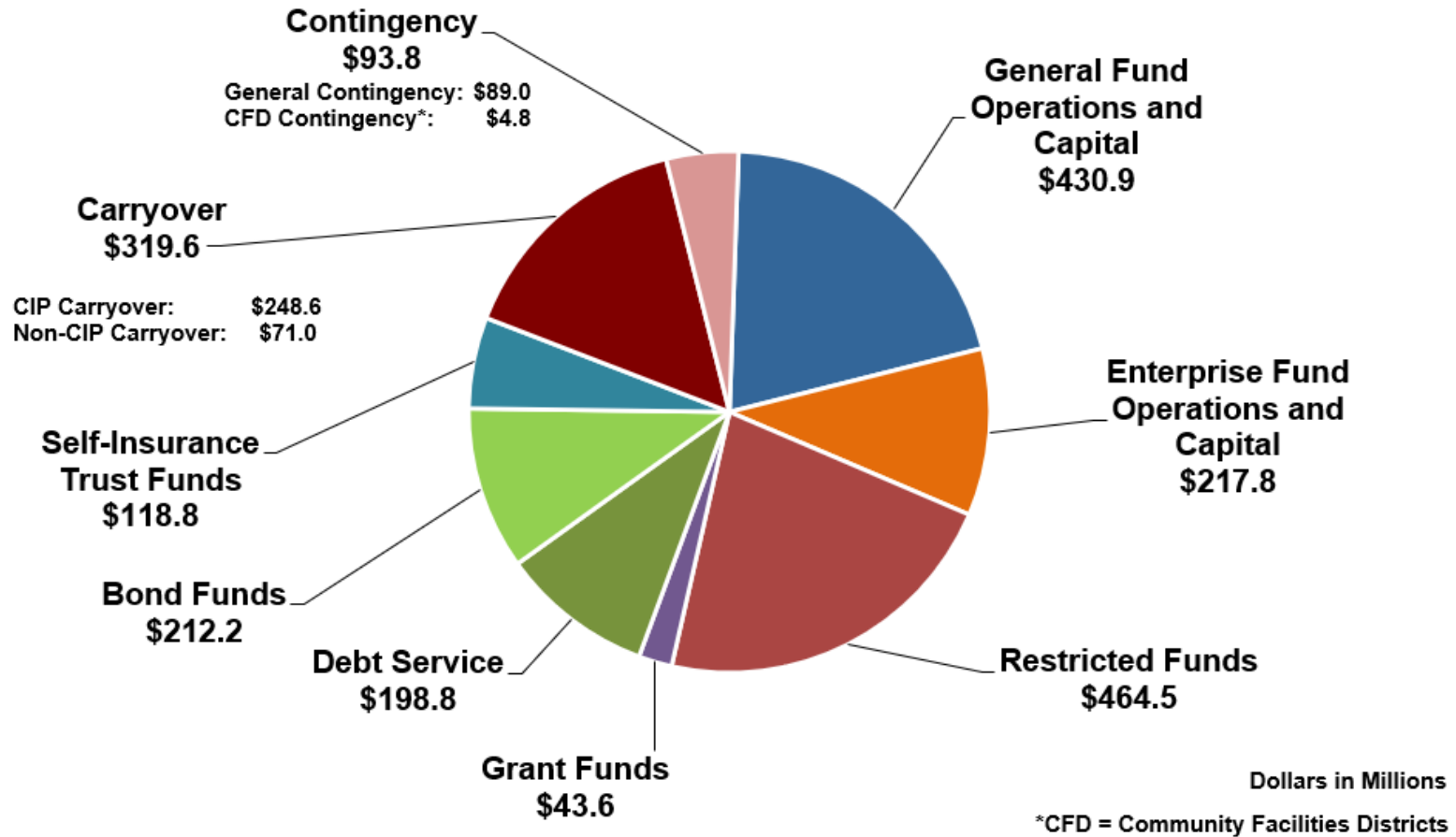


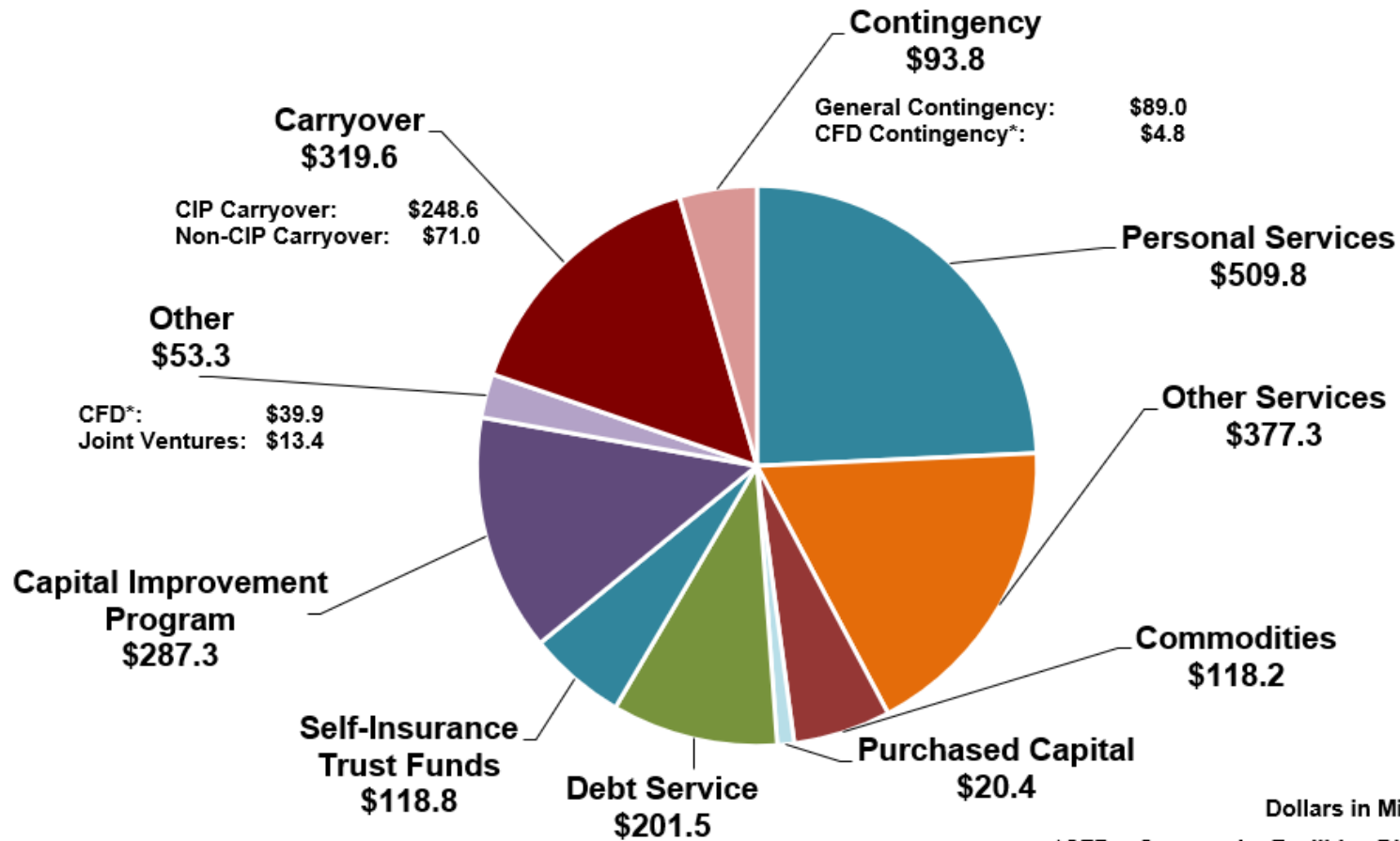
Fiscal Year 2021/22
Total City Available Resources \$2.1B



Fiscal Year 2021/22
Total City Budget by Fund \$2.1B



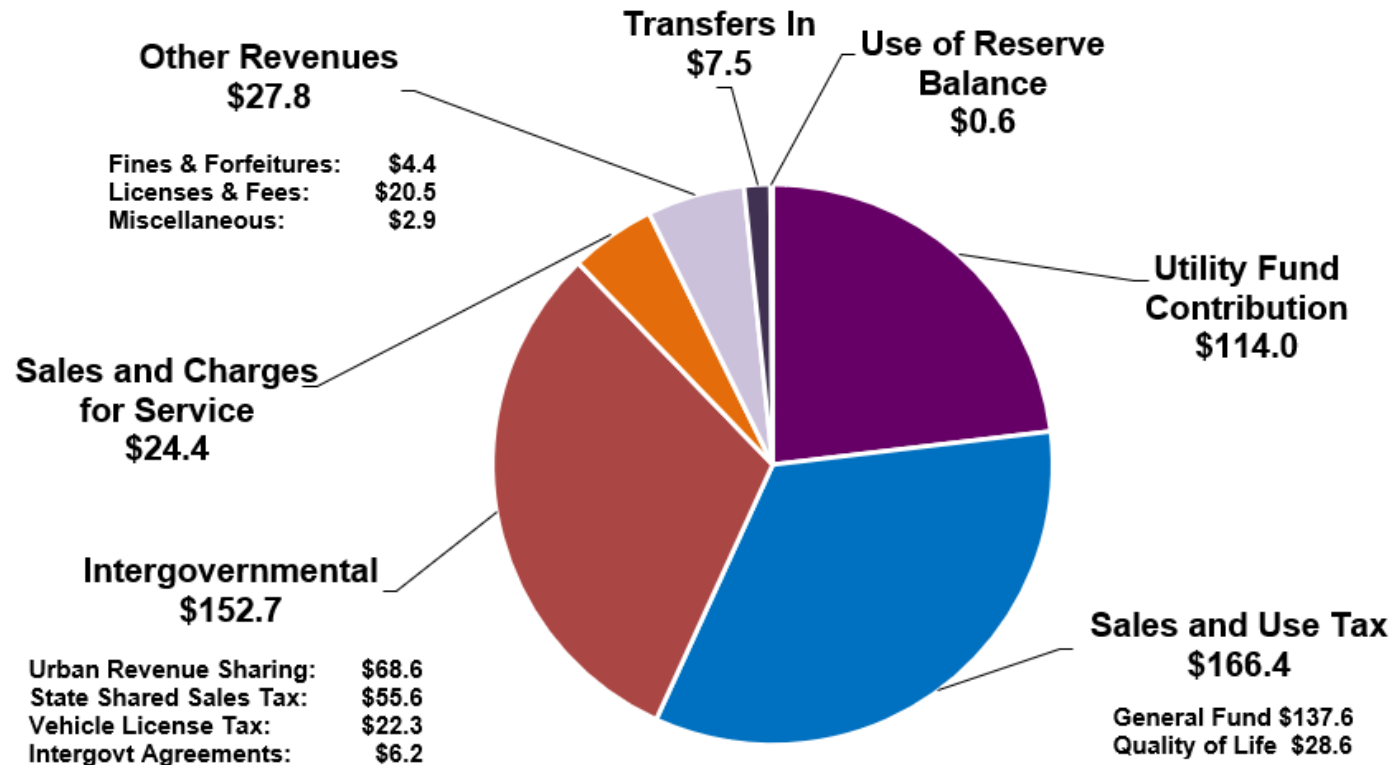
Fiscal Year 2021/22
Total City Budget by Expenditure Categories \$2.1B



Dollars in Millions

*CFD = Community Facilities Districts

Fiscal Year 2021/22
General Governmental Funds Available Resources \$493.4M*

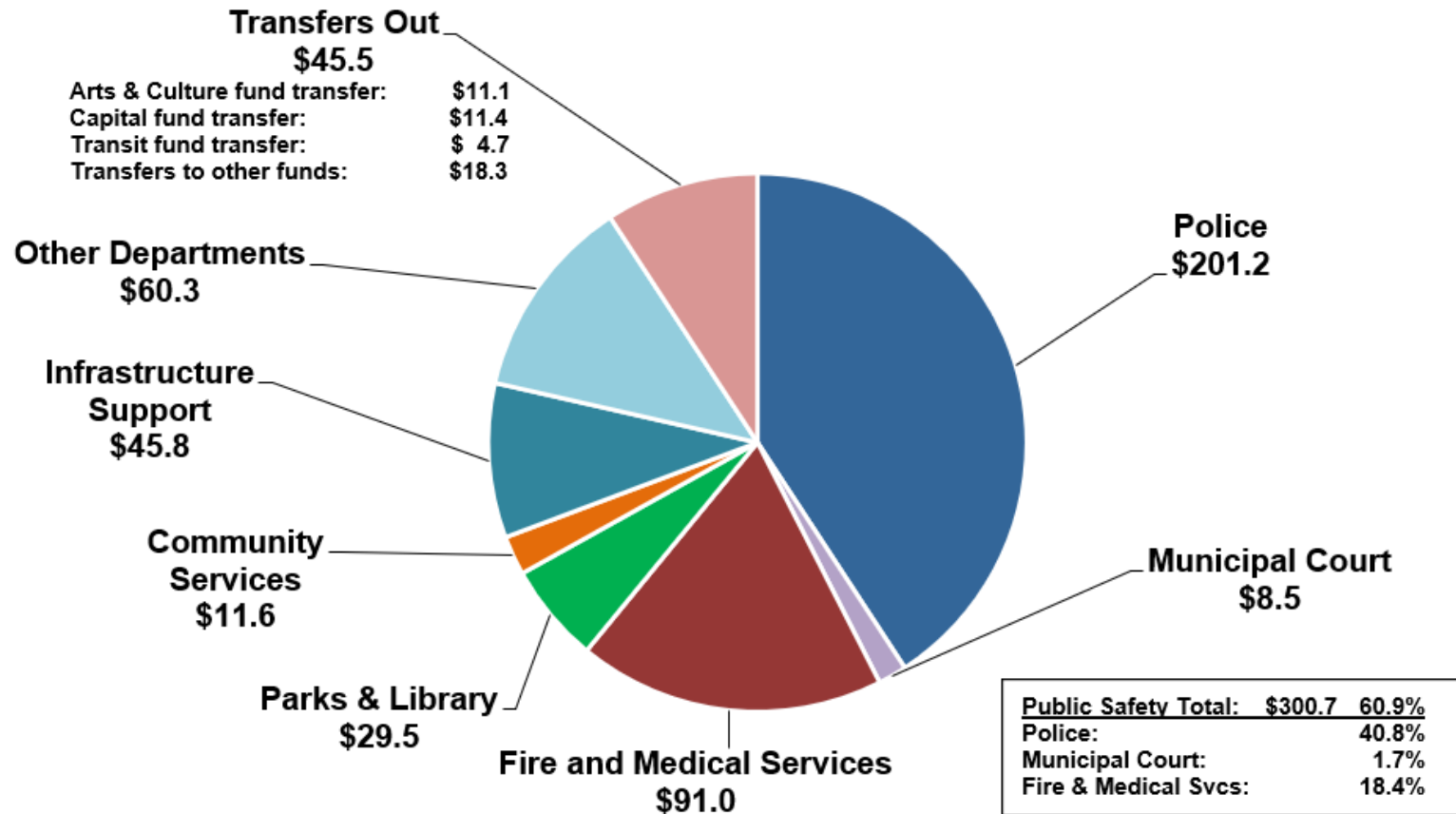


Dollars in Millions

*Excludes \$10.6M General Governmental Funds Carryover

Note: All Quality of Life revenues are committed to Public Safety

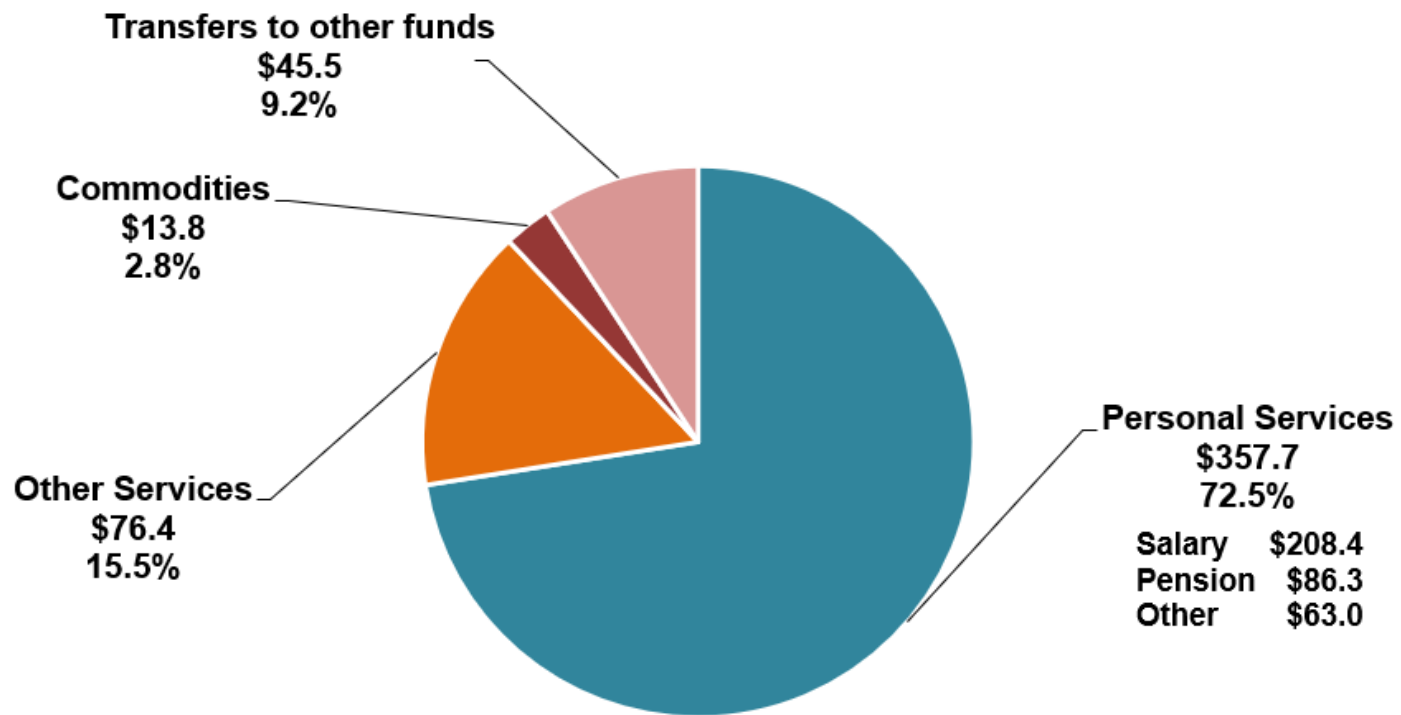
Fiscal Year 2021/22
General Governmental Funds Budget by Department \$493.4M*



*Excludes \$10.6M General Governmental Funds Carryover

Dollars in Millions

Fiscal Year 2021/22
**General Governmental Funds Budget
by Expenditure Categories \$493.4M***



*Excludes \$10.6M General Governmental Funds Carryover

Dollars in Millions