

City Council Report

Date: May 17, 2021

To: City Council

Through: Marc Heirshberg, Deputy City Manager

From: Beth Huning, City Engineer

Marc Ahlstrom Assistant City Engineer

Subject: Public Safety Training Facility Driving Track

City Project No. CP0544

Council District 5

Purpose and Recommendation

The purpose of this report is to provide information to Council concerning the results of the bids received for Public Safety Training Facility Driving Track (See Exhibit "A" for the project location).

Staff recommends that Council award a contract for this project to the lowest responsible bidder, Nesbitt Contracting in the amount of \$2,713,605.50, and authorize a change order allowance in the amount of \$271,360.55 (10%).

Background

The project will rebuild and expand the existing driving track surface constructed in the 1980s. The track rehabilitation includes milling and reusing the existing pavement as a base for a new asphalt surface. The track will also be expanded to the north to provide a larger training area. The concrete skid pad within the track will be replaced and include an upgraded sprinkler system to wet the pad during training exercises. The existing retention basin will be re-graded for increased volume to improve drainage on the site.

Discussion

The enlarged area will allow for more efficient training use by both the Mesa Police and Mesa Fire and Medical Departments.

<u>Community Impact</u> – No community impacts anticipated as construction is entirely within the Public Safety Training Facility site.

Once underway, construction of this project is anticipated to last no more than 3 months.

Alternatives

An alternative to this project would be to not construct these improvements. This is not recommended because the existing track pavement surface has outlived its lifespan and is failing. The continued use of the track is necessary for the training of Police and Fire and Medical employees.

Fiscal Impact

The total authorized amount recommended for this project is \$2,984,966.05, based upon the lowest responsible bid of \$2,713,605.50, plus an additional \$271,360.55 (10%) as a change order allowance. This change order allowance will only be utilized for approved change orders.

This project is funded by Public Safety Sales Tax and Capital General Fund.

Coordinated With

The Mesa Police Department concurs with this recommendation.

The Mesa Fire and Medical Department concurs with this recommendation.