



City Council Report

Date: May 17, 2021
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for Motorola and Kenwood Radio Equipment, Parts, Network and Services for the Mesa Police Department
(Citywide)

Recommendation

Council is requested to approve the contract amendment as recommended.

The Police Department and Purchasing recommend increasing the dollar limit using the State of Arizona and Maricopa County cooperative contracts with Motorola Solutions, Inc.; Durham Communications, Inc.; and JVCKenwood USA Corporation; by \$320,000 for Years 2 through 5, from \$700,000 to \$1,020,000 annually, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

Background / Discussion

On 12/9/2019, Council approved this contract with the use of the aforementioned cooperative contract vendors for Information Technology - Communications to make purchases of Motorola and Kenwood equipment, repairs and services for various City Departments on an as-needed basis. This contract provides Motorola and Kenwood radios as another option for purchase and maintenance for City departments.

On 2/24/2020, Council approved a dollar limit increase for Mesa Fire and Medical to purchase new radio equipment for their new emergency response vehicles that are being purchased each year, and for additional equipment, repairs and services as needed.

The Police Department will be using this contract to purchase new mobile radios for Police vehicles that are being purchased each year, and for additional equipment, repairs and services as needed. Motorola provided Quote 1429820 on 3/5/2021 for 34, APX 6500's, related accessories, and licenses at \$221,567.87. The Department estimates additional equipment costs at \$98,000; one mobile radio for a grant funded vehicle for \$6,400, antennas for the real-time Crime Center for \$50,000, and funding for unanticipated purchases of \$41,600.

Adding the Police Department as a user department and the associated dollar limit increase will allow the Department to utilize existing Motorola and Kenwood cooperative contracts for their equipment, repair and service needs.

Purchase Information

Action: Amendment

Procurement Type: Cooperative Contract Use

Contract Number: 2020106

Contracting Agency/Contract Number: State of Arizona/CTR046816, CTR046830 and CTR046825 and Maricopa County/12030

Local Consideration: Policy did not apply to this procurement method

Initial Contract Term: 5 Years (12/9/2019 to 10/9/2024)

Possible Renewals: Up to a five years subject to State of Arizona and Maricopa County, Administrative review and approval

Funding Sources: Police Department budget through Public Safety Sales Tax Fund (\$320,000); MFMD (\$300,000); and Department of Innovation and Technology – Communications (\$400,000)

Dollar Limit History

Original Council Award (Years 1 through 5) – 12/9/2019:	\$400,000.00
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Approved Dollar Limit Increase (MFMD) – 2/24/2020:	<u>\$300,000.00</u>
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Current Contract Value (12/9/2019 to 10/9/2024):	\$700,000.00
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Dollar Limit Increase (for the Police Department) – 5/17/2021:	<u>\$320,000.00</u>
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New Contract Value (Years 2 through 5):	<u>\$1,020,000.00</u>
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