



City Council Report

Date: May 3, 2021
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Purchase of One Vactor Truck (Addition) for the Transportation Department
(Funded by the Environmental Compliance Fee) (Citywide)

Purpose and Recommendation

Council is requested to approve the award as recommended.

The Fleet Services and Transportation Departments, and Purchasing recommend authorizing the purchase using the Sourcewell cooperative contract with Norwood Equipment at \$490,603.70.

Background / Discussion

The additional vactor truck will be used to support maintenance in the Transportation Department's storm drain and right-of-way workgroups. It will be used to clean the City's approximately 10,000 storm drain catch basins, 400 dry wells, 34 pump stations, 509 retention basins, lateral lines, and culverts. Continual maintenance of the storm system is critical in order to mitigate public safety risks and flooding.

The Sourcewell cooperative contract has been competitively bid and meets the City's procurement requirements. Using this cooperative contract provides very competitive rates based on a nationally solicited agreement. Fleet Services, Transportation and Purchasing believe that going out to bid for the vehicle would not result in the City receiving more favorable pricing or terms.

Additionally, the Sourcewell contract allows the City to purchase a vactor truck that is currently in production that is deliverable within months rather than over a year. If the City competitively bids, the vactor truck would take 14 to 16 months to manufacture; during which time Transportation would have to rent a vactor truck at a cost of \$15,000 per month with a six-month minimum, a total of \$210,000.

Purchase Information

Action: Award
Procurement Type: Cooperative Contract Use
Contract Number: 2021176
Contracting Agency/Contract Number: Sourcewell/122017-FSC
Local Consideration: Policy did not apply to this procurement method
Funding Source: Fleet Services budget through the Environmental Compliance Fee

AWARD RECOMMENDATION

Quantity 1 – Vactor 2100 Plus - Combination Single Engine Sewer Cleaner with Positive Displacement Vacuum System mounted on a 2020 Kenworth T880 Heavy-Duty Truck Chassis per Contract No. 2021176, Sourcewell 122017-FSC, and Quote 2020-39152

List Price	\$509,801.25
less 11.75% Sourcewell discount	<u>(\$59,901.25)</u>
Base	\$449,900.00
8.3% Phoenix Sales Tax	\$37,341.70
Phoenix Tax	\$30.00
5-Year, 200,000 Mile Cummins Engine Warranty	\$1,655.00
5-Year Allison Transmission Warranty	\$877.00
After-Treatment Warranty	<u>\$800.00</u>
Total	<u>*\$490,603.70</u>

One addition funded by the Environmental Compliance Fee for the Transportation Department. *Total does not include Up-Fit Costs: Contractor (LSH) at \$400 and Fleet Services \$5,500.