

City of Mesa RFP # 2012194

CoreCivic

Contract Extension

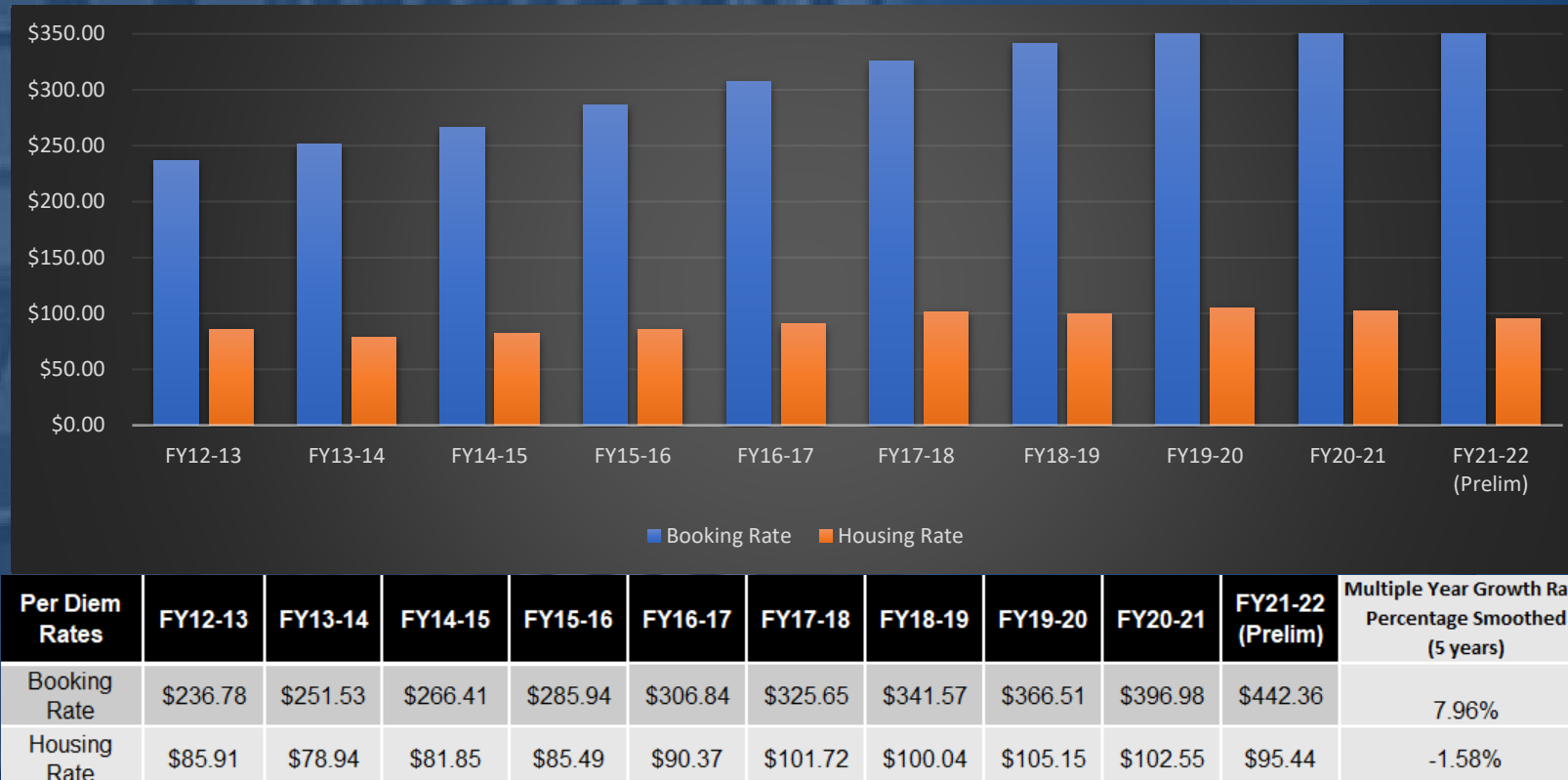
Commander Jeff Cutler

Background

- June 1, 2017 – Signed 3 yr contract with CoreCivic
 - Option for 2-year extension
- Private jail operations began July 1, 2017
- 1st Extension on Contract until March 30, 2021
- All offenders are booked into Mesa Holding Facility
 - Misdemeanors held until Mesa Municipal Court arraignment
- CoreCivic houses any inmate held by the Mesa Municipal Court
- All other bookings transported to MCSO



MCSO Per Diem Rates



CoreCivic vs MCSO

Average Inmates per Month			
	<u>MCSO</u>	<u>CoreCivic</u>	<u>Total Inmates</u>
FY			
15/16	801	0	801
16/17	678	0	678
17/18	116	331	447
18/19	109	342	451
19/20	104	244	348

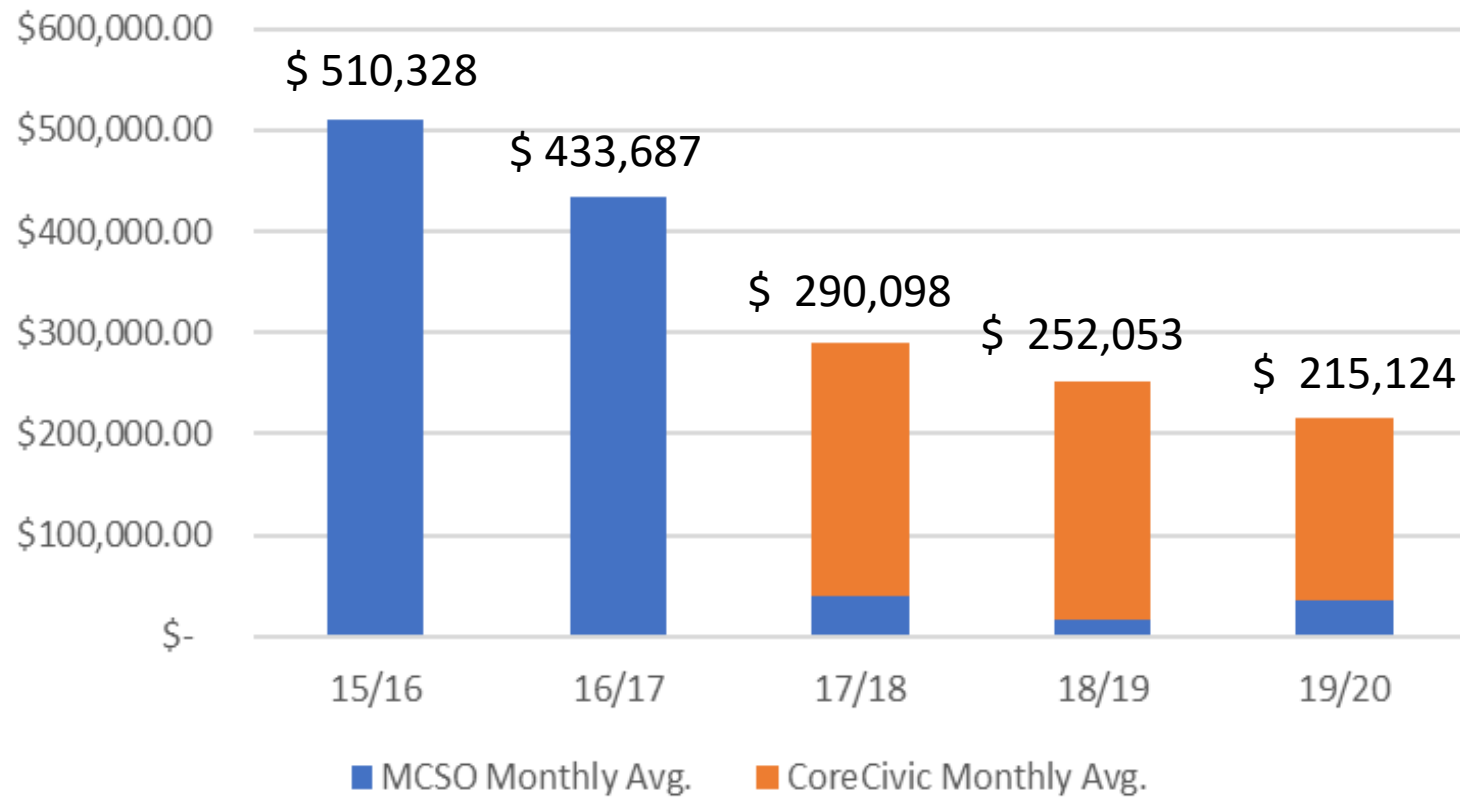
Housing Rate Savings CoreCivic vs MCSO

Costs Per Inmate FY 20/21 Rates

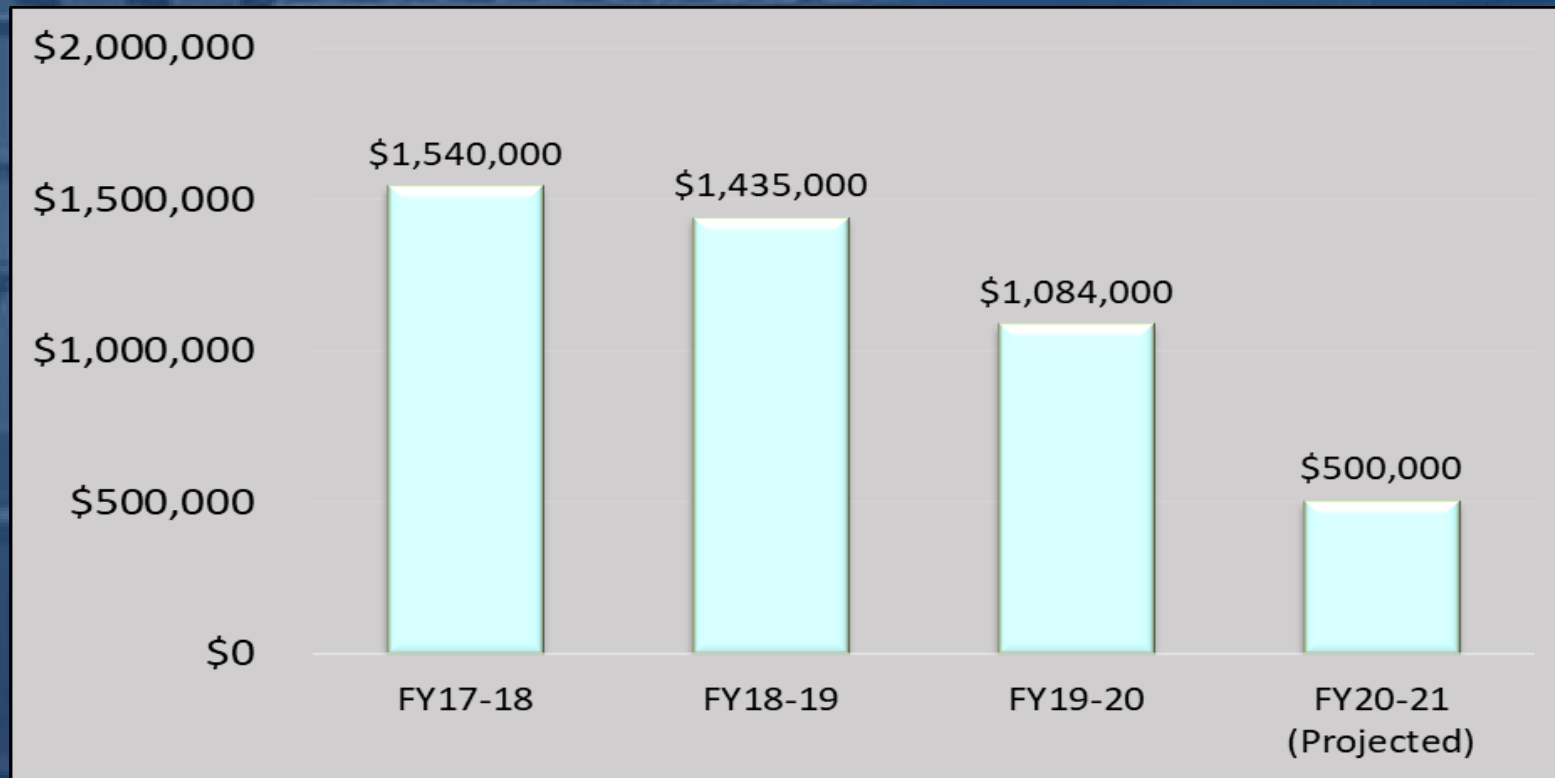
Number of Days in Custody	MCSO Booking Fee	Housing Cost at MCSO \$102.55/day	Total MCSO Cost per Inmate	Housing Cost at CoreCivic \$69.52/day	Savings per Inmate with CoreCivic
7	\$396.98	\$717.85	\$1,114.83	\$486.64	\$628.19
15	\$396.98	\$1,538.25	\$1,935.23	\$1,042.80	\$892.43
30	\$396.98	\$3,076.50	\$3,473.48	\$2,085.60	\$1,387.88
*CoreCivic Does Not Have a Booking Fee					

CoreCivic vs MCSO

Costs per Month MCSO vs CoreCivic



Estimated Cost Savings Over MCSO



Successes

- Actively Managed our Inmates Every Day
- Administrative and on-site Inspection
- Quality of Service
- Staff Responsiveness
- Transportation Service
- City Court
 - Pleased with CoreCivic
- Surveys





Mesa Police Holding Questionnaire for CoreCivic			
Name: Last	First	(Middle	DOB:
Release date:			
1. Have you ever been incarcerated or spent time in a jail before?			
<input checked="" type="radio"/> Yes		<input type="radio"/> No	
2. Was the CoreCivic facility clean?			
<input checked="" type="radio"/> Yes		<input type="radio"/> No	
3. Was the treatment by CoreCivic personnel professional?			
<input type="radio"/> Yes		<input type="radio"/> No	
4. Were the programs offered by CoreCivic helpful to you?			
<input type="radio"/> Yes		<input checked="" type="radio"/> N/A	
Individual refused to complete: YES <input checked="" type="radio"/> NO <input type="radio"/> (please circle if applicable)			

Additional Comments:

I was sentenced to May 15th 20/20 I've been good, working, staying out of trouble, trouble and very liked by most staff and inmates. With all due respect I'm asking Judge John Iatz if I can possibly be released in April instead of May.

• Inmate programs - all voluntary

- Resume building
- Work program
- Application/Job Interviews
- Active listening/Effective Communication
- Poetry and Art Contests
- Bible Study Classes
- Aide with halfway houses and drug treatment centers
- Aide with legal documents
 - Motions to Quash warrants
 - Notarized Legal Docs
- Anger Management
 - Self Paced

PROCESS IMPROVEMENTS

- Work Release Program
 - Currently at MCSO
- COVID-19
 - Quarantine protocols
 - Extra Transports
- City Auditor Report - February 2020
 - Positive Impacts
 - Recommendations

City Audit – Positive Impacts

- **Financial Impact**

- “In FY 2019, the switch to CoreCivic from MCSO yielded a net savings of \$1.4M. However, future savings will fluctuate annually based on the number of inmates housed and the evolving cost structure at MCSO. The fixed cost structure of the CoreCivic contract has helped the City to more accurately budget for jail costs, as MCSO rates have gone up substantially each year. ”

- **Efficiency Impact**

- “transportation delays and logistical issues commonly experienced while processing inmates in and out of the County jails can result in fewer inmates being transported to court each day. In contrast, the more efficient CoreCivic transport process helps prevent these unnecessary delays, which may mean fewer days spent in jail for some inmates. ”

City Audit - Recommendation

- 3 recommendations from City Audit
 - 1.1 More detailed inspection procedure
 - Completed July 1, 2020
 - 1.2 Structured process for documenting Issues
 - Completed January 1, 2020
 - 2.1 Documented resolution of survey concerns
 - Completed July 30, 2020

Bottom Line

- CoreCivic Contract = Success
- Cost Savings = Since FY 17/18 - \$4,559,000
- Inmate experience is better than MCSO
- Actively Manage Inmates Every Day
 - Oversight of inmate needs and services
 - Processes improvements and documentation
 - Collaboration between CRT, Mental Health, Mesa Municipal Courts and MCSO

QUESTIONS

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The background of the slide is a dark blue-tinted image. On the left side, there are several tall, metal bookshelves filled with books. On the right side, there is a large, metallic balance scale, a symbol often associated with justice or law. The overall composition suggests a theme of legal questions or ethical dilemmas.