

# FY 21/22 FUNDING RECOMMENDATIONS

## 21/22 CDBG Public Services

Agency	Project Name	Category	20/21 Award	21/22 Request	Recommended Award
Community Bridges	Mesa Mobile Outreach	Crisis Stabilization	\$ 63,000	\$ 63,000	\$ 56,070
Aster Aging	Meals on Wheels	Home Delivered Meals	N/A	\$ 50,000	\$ 44,000
Community Bridges	Mesa Homeless Navigation Services	Homeless Navigation	\$ 220,600	\$ 220,600	\$ 176,480
A New Leaf	Housing Support Services	Homeless Services	\$ 80,000	\$ 85,000	\$ 42,500
Child Crisis Arizona	Caring for Homeless Children	Homeless Shelter - children/youth	N/A	\$ 200,000	\$ 100,000
A New Leaf	Homeless Shelter Self-Sufficiency & Stability Services	Emergency Shelter	\$ 50,000	\$ 200,000	\$ 100,000
Marc Community Resources	Homeless Court Navigation	Homeless Navigation	\$ 175,000	\$ 230,418	\$ 114,622
FY2021/22 CDBG entitlement				\$ 4,224,481	
15% Public Services Cap				\$ 633,672	
Total Funding Available				\$ 633,672	\$ 633,672
Total Funding Requested				\$ 1,049,018	\$ 633,672
Difference				\$ (415,346)	\$ 0

## 21/22 CDBG Non-Public Services

Agency	Project Name	Category	20/21 Award	21/22 Request	Recommended Award
City of Mesa	Housing Rehabilitation Programs	Emergency Repair/Full Rehab Program	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000
FY2021/22 CDBG entitlement				\$ 4,224,481	
Less 20% Program Administration				\$ 844,896	
Less 15% Public Services				\$ 633,672	
Total Funding Available				\$ 2,745,913	\$ 2,745,913
Total Funding Requested				\$ 1,708,732	\$ 1,500,000
Difference				\$ 1,037,181	\$ 1,245,913

# FY 21/22 FUNDING RECOMMENDATIONS

## 21/22 HOME Funding Requests

Agency	Project Name	Category	20/21 Award	21/22 Request	Recommended Award
Community Bridges	Mesa Tenant Based Rental Housing	TBRA - Rapid Rehousing	\$ 264,122	\$ 215,800	\$ 215,800
City of Mesa	Rental and Utility Deposit Program	Rental Deposit	\$ 150,000	\$ 200,000	\$ 200,000
City of Mesa	Tenant Based Rental Assistance	TBRA - Rental Assistance	\$ 900,000	\$ 900,000	\$ 900,000

FY2021/22 HOME entitlement  
Less 10% Program Administration

\$ 1,546,684  
\$ 154,668

Total Funding Available  
Total Funding Requested  
Difference

\$ 1,392,016 \$ 1,392,016  
\$ 2,349,355 \$ 1,315,800  
\$ (957,339) \$ 76,216

## 21/22 ESG Funding Requests

Agency	Project Name	Category	20/21 Award	21/22 Request	Recommended Award
Save the Family	Lutheran Social Services Collaborative	Rapid Rehousing	\$ 124,409	\$ 200,000	\$ 176,000
Chrysalis	Victim Services	*Shelter Services	\$ 17,055	\$ 20,000	\$ 16,800
A New Leaf	Homeless Shelter Crisis Intervention	*Shelter Services	\$ 161,659	\$ 160,000	\$ 127,972

\*Shelter Services/Operations 60% Cap (\$208,068)

FY2021/22 ESG entitlement  
Less 7.5% Program Administration

\$ 346,781  
\$ 26,009

Total Funding Available  
Total Funding Requested  
Difference

\$ 320,772  
\$ 380,000 \$ 320,772  
\$ (59,228) \$ 0

# FY 21/22 FUNDING RECOMMENDATIONS

## 21/22 Human Services Funding Requests

Agency	Project Name	Category	20/21 Award	21/22 Request	Recommended Award
United Food Bank	Emergency Food Assistance	Food Service/Basic Needs	\$ 30,000	\$ 30,000	\$ 30,000
Maggie's Place	Hannah House Shelter Services (for parenting youth)	Homeless Shelter	\$ 22,850	\$ 40,000	\$ 39,200
Teen Lifeline	Crisis Services	Crisis/Prevention Services	\$ 21,358	\$ 40,000	\$ 39,200
Big Brothers & Big Sisters	Mesa Mentoring Program	Youth Mentoring	N/A	\$ 20,000	\$ 19,200
House of Refuge, Inc.	Adopt a Home (for families)	Emergency Shelter	\$ 13,601	\$ 77,000	\$ 73,920
Paz de Cristo	Homelessness Relief Services	Food Service/Basic Needs	\$ 52,222	\$ 89,000	\$ 82,770
Boys & Girls Clubs	Academic Life & Future Success	Education Assistance	N/A	\$ 20,000	\$ 18,000
Aid to Adoption of Special Kids	Family Kinship Support Program	Adoption Assistance	N/A	\$ 25,000	\$ 22,000
Mesa United Way	VITA Program	Tax-Preparation	\$ 16,358	\$ 32,751	\$ 28,821
Arizona Brainfood	Weekend Food Bags	Food Service	\$ 25,000	\$ 25,000	\$ 21,250
Mesa K-Ready	Mesa K-Ready Program	Early Childhood Education	\$ 49,100	\$ 80,000	\$ 68,000
Community Legal Services	Legal Advocacy & Education	Legal Assistance	N/A	\$ 37,235	\$ 31,650
Local First Arizona	Fuerza Local for Mesa	Small Business Assistance	N/A	\$ 30,000	\$ 24,000
Oakwood Creative Care	Respite & Nursing Care	Fitness/Therapy for Elderly	N/A	\$ 30,000	\$ 21,989

Estimated FY 21/22 HS Allocation

\$ 520,000

Total Funding Available

\$ 520,000

Total Funding Requested

\$ 1,425,484 \$ 520,000

Difference

\$ (905,484) \$ (0)