



City Council Report

Date: February 8, 2021
To: City Council
Through: Scott J. Butler, Deputy City Manager
From: R.J. Zeder, Transportation Department Director
Erik Guderian, Deputy Transportation Director
Maria Angelica Deeb, Transportation Projects Coordinator
Subject: Sossaman Road at Baseline Road: Intersection Improvement Project
CIP no. CP0968
Project Agreement No. 20-SOS-10-03
RTP Project # All-SOS-10-03
(Council District 6)

Purpose and Recommendation

The purpose of this report is to request the approval of a Resolution authorizing the City Manager to enter into a Project Agreement (PA) between the Maricopa Association of Governments (MAG) and the City of Mesa.

The PA is for the Sossaman Road at Baseline Road: Intersection Improvement Project (CP0968) Arterial Life Cycle Program (ALCP) project (RTP Project # All-SOS-10-03) which defines the regional reimbursement schedule for the Project.

Staff recommend that Council approve the Resolution, authorizing Staff to seek ALCP reimbursements.

Background

In November 2004, the voters of Maricopa County approved a transaction excise tax for the purpose of implementing the Regional Transportation Plan (RTP). The arterial street component of the RTP, defined in the ALCP, includes major arterial streets and intersection improvements (Arterial Street Improvements) with a revenue allocation. The Federal Highway Administration (FHWA) allocated Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality (CMAQ) funds to the MAG region as sources of revenue and these are administered by the Arizona Department of Transportation (ADOT) and are eligible to be used to implement the RTP.

Discussion

Funds for ALCP are administered by the ADOT through its Regional Arterial Road Fund (RARF) sub-account for arterial streets, and through allocations of Federal Highway Administration STBG and CMAQ funds that are allocated to the MAG region

and administered by ADOT. Funds will be disbursed by ADOT once federal, state or local requirements are satisfied, as applicable, and upon the presentation of an invoice approved or reviewed with concurrence by MAG as provided in this Agreement.

The ALCP scope of work includes:

- Widen the north leg of Sossaman Road by approx. 10 feet to the west to accommodate the additional (dual) southbound left turn lane.
- The north side of Baseline Road, east of Sossaman Road, to be widened 11.5 feet to the north to accommodate a dedicated right turn lane.

This Project is described in greater detail in the Project Overview submitted by the City, dated December 18, 2020 and on file in the offices of the City and MAG.

Alternatives

The alternative is to not approve the resolution, which would prevent the City from receiving the eligible reimbursement.

Fiscal Impact

The Sossaman Road at Baseline Road: Intersection Improvement Project is an ALCP project and Mesa is eligible for reimbursement for 70% of the project total cost or \$849,532.60, whichever is less. If the PA is not approved, then Mesa is no longer eligible for these. The total project cost is estimated at \$1,268,019.00 and Mesa must upfront the money as the ALCP is a reimbursement program.

Coordinated With

This Agreement has been coordinated with the Engineering Department, the Office of Management and Budget, and Financial Services.