



# City Council Report

**Date:** February 8, 2021  
**To:** City Council  
**Through:** Michael Kennington, Deputy City Manager/Chief Financial Officer  
**From:** Edward Quedens, Business Services Director  
Matt Bauer, Procurement Administrator  
**Subject:** Dollar Limit Increase to the Term Contract for Automated Driveway Gate Operators and ADA Doors Preventative Maintenance and Repair Services for the Parks, Recreation and Community Facilities Department **(Citywide)**

## Recommendation

Council is requested to approve the contract amendment as recommended.

The Parks, Recreation and Community Facilities Department and Purchasing recommend increasing the dollar limit with from DH Pace Company by \$50,000 for Year 1, from \$122,000 to \$172,000 annually, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

## Background / Discussion

This contract will provide preventative maintenance and repair services on automated driveway gates and ADA doors at various City of Mesa facilities. Quarterly maintenance is performed on the City's automated driveway entrance/exit gate operators and an annual maintenance on motorized ADA accessible motorized doors.

An administrative increase of \$25,000 was approved on 11/25/2020. The combined dollar-limit increases are required to complete several planned projects through the first year of the contract (2/28/2021):

- Installation of ADA operator at Senior Center \$4,550.68
- Door modifications at Senior Center \$9,175.70 (Engineering Project)
- Replacement of sliding doors at Main Library \$18,708.80 (Infrastructure Replacement)
- Installation of sliding doors at front entrance Housing \$9,912.00 (Housing Funding)
- Replacement of automatic sliding doors Red Mountain Library \$17,348.80 (Library Funding – not due for replacement but Library requested and had funding)
- Replacement of ADA door (sliding door) Broadway Recreation Center \$13,822.80

## Purchase Information

Action: Dollar Limit Increase

Procurement Type: Request for Proposals

Contract Number: 2020094

Initial Contract Term: Three Years

Possible Renewals: Up to a maximum of two years subject to Administrative review and approval

Funding Source: Parks, Recreation and Community Facilities Department – Facilities Maintenance operating budget

Original Council Award Date: 1/27/2020

### Dollar Limit History

Original Award (Three-Year Term) – 1/27/2020:	\$97,000.00
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Administratively approved increase – 11/25/2020:	\$25,000.00
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Dollar Limit Increase request (for Year 1) – 1/25/2021:	<u>\$50,000.00</u>
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New Contract Value (for Year 1):	\$172,000.00
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Contract Value (Years 2 and 3) Unchanged:	\$97,000.00
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