

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESA, ARIZONA
DECLARING AS A PUBLIC RECORD
PROPOSED TITLES AND SCHEDULES OF TERMS, RATES, FEES AND CHARGES
FOR CITY-OWNED ELECTRIC UTILITIES**

BE IT RESOLVED by the City Council of the City of Mesa, Maricopa County, State of Arizona, as follows:

Section 1: That the following Titles and Schedules of Terms, Rates, Fees and Charges for City-Owned Electric Utilities, true and correct copies of which are attached hereto and incorporated herein by reference, are declared to be public records pursuant to A.R.S. §9-801, *et seq.*, three copies of which shall be filed in the Office of the City Clerk and kept available for public use and inspection.

<u>TITLE</u>	<u>SCHEDULE NO.</u>
Residential Service – Standard Offer	E1.1
Residential Service – Direct Access	E1.5
Pilot Program: Residential Service – Economy	E1.11
Self Generation Standby Service	E3.8, E7.8, E7.81, E8.8, E9.8

Additions to the text in the attachments are shown in bold, and underline: **Abc**

Deletions to the text in the attachments are shown in strike-outs: ~~Abe~~

PASSED AND ADOPTED by the City Council of the City of Mesa, Arizona, this 16th day of November, 2020.

ATTEST:

APPROVED

City Clerk

Mayor

ELECTRIC RATE SCHEDULE

Electricity sold hereunder is delivered to a Customer at single or three-phase, approximately sixty Hertz, and at one standard voltage (120/240 or 120/208 as may be selected by the Customer, subject to availability and approval by the Mesa Electric Utility). These rates are applicable for monthly billing cycles commencing on and after the Effective Date.

RESIDENTIAL SERVICE – STANDARD OFFER - E1.1

APPLICATION

To all electric service required for residential purposes in individual private dwellings and in individually metered apartments, when such service is supplied at one Point of Delivery and measured through one meter.

MONTHLY BILL PER METER

	MAY/OCTOBER		NOVEMBER/APRIL	
<u>Electric System Service Charge:</u>		\$12.00 \$13.00		\$12.00 \$13.00
<u>Usage Charge (\$/kWh):</u>	0 – 1,200 kWh	\$0.05128 \$0.05179	0 – 800 kWh	\$0.03765 \$0.03953
	> 1,200 kWh	\$0.04822	> 800 kWh	\$0.01633 \$0.01715
<u>Minimum:</u>		\$12.00 \$13.00		\$12.00 \$13.00

ADJUSTMENTS

1. An Electric Energy Supply Cost Adjustment Factor (“EECAF”) shall be added to all bills based on the cost of purchased, electric power and its delivery to the City’s electric utility, as shown on the Tariff Adjustments sheet.
2. Plus the applicable proportionate part of any taxes or governmental impositions which are assessed on the basis of gross revenues of the City and/or the price or revenue from the electric energy or service sold hereunder.
3. Renewable Energy Service Rider adjustment. Eligible customers who wish to support development of renewable energy may elect the inclusion of a Renewable Energy Service Rider adjustment upon request. See the Renewable Energy Service Rider page for additional information on eligibility, availability, and applicable charges and elections.

THREE-PHASE SERVICE

Three-phase service is furnished under the City standards. Three-phase service is required for motors with an individual rated capacity of 3 hp. or larger.

TERMS AND CONDITIONS

See Schedule ETC-SO: Terms and Conditions for Standard Offer and Direct Access Services.

See Schedule TC-DA: Terms and Conditions for Direct Access Services.

City of Mesa Rules and Regulations – Utility Department – Electric Division.

ELECTRIC RATE SCHEDULE

Electricity sold hereunder is delivered to a Customer at single or three-phase, approximately sixty Hertz, and at one standard voltage (120/240 or 120/208 as may be selected by the Customer, subject to availability and approval by the Mesa Electric Utility).

RESIDENTIAL SERVICE – DIRECT ACCESS - E1.5

APPLICATION

To all electric service required for residential purposes in individual private dwellings and in individually metered apartments, when such service is supplied at one Point of Delivery and measured through one meter.

MONTHLY BILL PER METER

	MAY/OCTOBER		NOVEMBER/APRIL	
<u>Customer Charge:</u>		\$12.00 \$13.00		\$12.00 \$13.00
<u>Energy Charge: (\$/kWh) Distribution</u>	0 – 1,200 kWh	\$0.05128 \$0.05179	0 – 800 kWh	\$0.03765 \$0.03953
	> 1,200 kWh	\$0.04822	> 800 kWh	\$0.01633 \$0.01715
<u>Minimum:</u>		\$12.00 \$13.00		\$12.00 \$13.00

ADJUSTMENTS

1. An Electric Energy Cost Adjustment Factor (“EECAF”) shall be added to all bills based on the cost of purchased, electric power and its delivery to the City’s electric utility, as shown on the Tariff Adjustments sheet.
2. Plus the applicable proportionate part of any taxes or governmental impositions which are assessed on the basis of gross revenues of the City and/or the price or revenue from the electric energy or service sold hereunder.

THREE-PHASE SERVICE

Three-phase service is furnished under the City standards. Three-phase service is required for motors with an individual rated capacity of 3 hp. or larger.

TERMS AND CONDITIONS

See Schedule ETC-SO: Terms and Conditions for Standard Offer and Direct Access Services.
See Schedule TC-DA: Terms and Conditions for Direct Access Services.
City of Mesa Rules and Regulations – Utility Department – Electric Division.

ELECTRIC RATE SCHEDULE

Electricity sold hereunder is delivered to eligible customers who would otherwise receive service under Schedule E1.1, at single or three-phase, approximately sixty Hertz, and at one standard voltage (120/240 or 120/208 as may be selected by the Customer, subject to availability and approval by the Mesa Electric Utility). These rates are applicable for the billing of utilities for monthly billing cycles commencing on and after the Effective Date.

PILOT PROGRAM: RESIDENTIAL SERVICE – ECONOMY – E1.11

APPLICATION

To eligible customers for electric service required for their residential purposes in either individual private dwellings or in individually metered apartments, when such service is supplied at one Point of Delivery and measured through one meter.

ELIGIBILITY

Subject to availability and approval by the Mesa Electric Utility, customers must satisfy the following conditions to be and remain eligible to receive service under this Schedule:

1. The electric utility account must be in the eligible customer's name, and that customer of record must be a full time permanent resident at the dwelling where service is supplied.
2. Customer of record must complete and submit the City's application for the Pilot Program; completed applications are subject to approval by City and must include all requested information. Information is subject to verification by City.
3. Eligible customers will be provided service under this Schedule for 12 months. Annual recertification will be required for the eligibility of rates under this Schedule (if available) to continue. As this service is a Pilot Program, there is no guarantee of continued eligibility or availability and there will be limits on the number of customers who may participate.
4. Eligibility of service under this Schedule is limited to customers of record with total verified household income (income from all sources) at or below twenty seven thousand dollars (\$27,000.00) annually.
5. The Mesa Electric Utility may include consideration of household size in relation to income as well as federal poverty guidelines to determine whether customers receive service under this Schedule. Preference will be made for customers who require life support, are disabled, or have other vulnerabilities.
6. Any customer no longer deemed eligible for service under this Schedule shall be billed, beginning the first month after ineligibility, at E1.1.

MONTHLY BILL PER METER

JULY, AUGUST, SEPTEMBER		
<u>Electric System Service Charge:</u>		\$0.00
<u>Usage Charge (\$/kWh):</u>	0-80 kWh	\$0.0000
	81–1,200 kWh	\$0.05128 <u>\$0.05179</u>
	> 1,200 kWh	\$0.04822
<u>Minimum:</u>		\$0.00
MAY, JUNE or OCTOBER		
<u>Electric System Service Charge:</u>		\$12.00 <u>\$13.00</u>
<u>Usage Charge (\$/kWh):</u>	0–1,200 kWh	\$0.05128 <u>\$0.05179</u>
	> 1,200 kWh	\$0.04822
<u>Minimum:</u>		\$12.00 <u>\$13.00</u>

		NOVEMBER through APRIL
<u>Electric System Service Charge:</u>		\$12.00 \$13.00
<u>Usage Charge (\$/kWh):</u>	0–800 kWh	\$0.03765 \$0.03953
	>800 kWh	\$0.01633 \$0.01715
<u>Minimum:</u>		\$12.00 \$13.00

ADJUSTMENTS

1. An Electric Energy Supply Cost Adjustment Factor (“EECAF”) shall be added to all bills based on the cost of purchased, electric power and its delivery to the City’s electric utility, as shown on the Tariff Adjustments sheet.
2. Plus the applicable proportionate part of any taxes or governmental impositions which are assessed on the basis of gross revenues of the City and/or the price or revenue from the electric energy or service sold hereunder.

THREE-PHASE SERVICE

Three-phase service is furnished under the City standards. Three-phase service is required for motors with an individual rated capacity of 3 hp. or larger.

TERMS AND CONDITIONS

See Schedule ETC-SO: Terms and Conditions for Standard Offer and Direct Access Services.

See Schedule TC-DA: Terms and Conditions for Direct Access Services.

City of Mesa Rules and Regulations – Utility Department – Electric Division.

ELECTRIC RATE SCHEDULE

Electricity sold hereunder is delivered to the Customer at single or three-phase, approximately sixty Hertz, and at one standard voltage (7200/12470, 2400/4160, 480, 277/480, 120/240 or 120/208 volts as may be selected by the Customer, subject to availability and approval by the Mesa Electric Utility). These rates are applicable for the billing of utilities for the monthly billing cycles commencing on and after the Effective Date.

SELF GENERATION STANDBY SERVICE – E3.8 SELF GENERATION STANDBY SERVICE- Public Authorities

Hospitals – E7.8

Federal – E7.81

State & Local Govts – E8.8

Schools - Non-Residential Service – E9.8

APPLICATION

To all electric service required for any purpose, when such service is supplied at one Point of Delivery and measured through one meter where: i) the Customer is generating or is expected to generate more than fifty percent of its annual electric energy consumption through an electric generation system of any source, and ii) the Customer's generation source is greater than 50 kW.

MONTHLY BILL PER METER

		<u>MAY/OCTOBER</u>		<u>NOVEMBER/APRIL</u>	
		<u>Single Phase</u>	<u>Three Phase</u>	<u>Single Phase</u>	<u>Three Phase</u>
<u>Customer Charge:</u>		<u>\$9.72</u>	<u>\$15.74</u>	<u>\$9.72</u>	<u>\$15.74</u>
<u>Energy Charge: (\$/kWh)</u>					
<u>Distribution</u>	<u>0 - 15,000 kWh</u>	<u>\$0.06491</u>	<u>\$0.06491</u>	<u>\$0.05375</u>	<u>\$0.05375</u>
	<u>15,001 - 75,000 kWh</u>	<u>\$0.04125</u>	<u>\$0.04125</u>	<u>\$0.03692</u>	<u>\$0.03692</u>
	<u>> 75,000 kWh</u>	<u>\$0.02901</u>	<u>\$0.02901</u>	<u>\$0.02060</u>	<u>\$0.02060</u>
<u>Facility Charge: (\$/kW of Demand Determinant)</u>		<u>\$6.670</u>	<u>\$6.670</u>	<u>\$6.670</u>	<u>\$6.670</u>

The City may require service agreements as provided for in the Terms and Conditions.

ADJUSTMENTS

1. An Electric Energy Cost Adjustment Factor ("EECAF") shall be added to all bills based on the cost of purchased, electric power and its delivery to the City's electric utility, as shown on the Tariff Adjustments sheet.
2. Plus the applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the electric energy sold and/or the volume of energy generated or purchased for sale and/or sold hereunder.
3. Customer's Demand Determinant shall be the greater of (i) the Contractual Demand Determinant as set forth in Customer's Line Extension Agreement or Standby Service Agreement or (ii) the highest average kW supplied during the 30-minute period of maximum use during the prior 12 month period, as determined from readings of the meter.
4. Renewable Energy Service Rider adjustment. Eligible customers who wish to support development of renewable energy may elect the inclusion of a Renewable Energy Service Rider adjustment upon request. See the Renewable Energy Service Rider page for additional information on eligibility, availability, and applicable charges and elections.

THREE-PHASE SERVICE

Three-phase service is furnished under the City's standards, including the transformation equipment. Three-phase service is not furnished for motors with an individual rated capacity of less than 3 h.p., except where facilities are already in place. Three-phase service is required for motors of an individual rated capacity of 3 hp. or more.

TERMS AND CONDITIONS

See Schedule ETC-SO: Terms and Conditions for Standard Offer and Direct Access Services. See Schedule TC-DA: Terms and Conditions for Direct Access Services.
City of Mesa Rules and Regulations – Utility Department – Electric Division.