



# City Council Report

**Date:** November 2, 2020  
**To:** City Council  
**Through:** Karolyn Kent, Assistant City Manager  
**From:** R.J. Zeder, Transportation Department Director  
Erik Guderian, Deputy Transportation Director  
Maria Angelica Deeb, Transportation Projects Coordinator  
**Subject:** Ray Road: SR24 to Ellsworth Road arterial improvement project  
CP0983– Project Agreement with Maricopa Association of  
Governments. Project Agreement No. 21-RAY-30-03  
(District 6)

## Purpose and Recommendation

The purpose of this report is to request the approval of a Resolution authorizing the City Manager to enter into a Project Agreement (PA) between the Maricopa Association of Governments (MAG) and the City of Mesa.

The PA is for the Ray Road: SR24 to Ellsworth Road arterial improvement project (CP0983) Arterial Life Cycle Program (ALCP) project (RTP Project # ACI-RAY-30-03) which defines the regional reimbursement schedule for the Project.

Staff recommends that Council approve the Resolution, authorizing staff to seek ALCP reimbursements.

## Background

In November 2004, the voters of Maricopa County approved a transaction excise tax for the purpose of implementing the Regional Transportation Plan (RTP). The arterial street component of the RTP, defined in the ALCP, includes major arterial streets and intersection improvements (Arterial Street Improvements) with a revenue allocation. The Federal Highway Administration (FHWA) allocated Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality (CMAQ) funds to the MAG region as sources of revenue and these are administered by the Arizona Department of Transportation (ADOT) and are eligible to be used to implement the RTP.

## Discussion

Funds for ALCP are administered by the ADOT through its Regional Arterial Road Fund (RARF) sub-account for arterial streets, and through allocations of Federal Highway Administration STBG and CMAQ funds that are allocated to the MAG region and administered by ADOT. Funds will be disbursed by ADOT once federal, state or

local requirements are satisfied, as applicable, and upon the presentation of an invoice approved or reviewed with concurrence by MAG as provided in this Agreement.

The ALCP includes the following:

Design and construct a 6-lane road including curb, gutter, streetlights, traffic control (and/or signals), signage and sidewalk to connect the two different Ray Road alignments at Ellsworth Road.

The first phase of the project will include the land acquisition and right-of-way preservation that will be purchased/exchanged with ADOT and private owners.

This Project is described in greater detail in the Project Overview submitted by the City, dated September 3, 2020 and on file in the offices of the City and MAG.

### **Alternatives**

The alternative is to not approve the resolution, which would prevent the City from receiving the eligible reimbursement.

### **Fiscal Impact**

The Ray Road: SR24 to Ellsworth Road is an ALCP project and Mesa is eligible for reimbursement for 70% of the project total cost or \$4,456,138.40, whichever is less. If the PA is not approved, then Mesa is no longer eligible for these. The total project cost is estimated at \$6,365,912.00 and Mesa must upfront the money as the ALCP is a reimbursement program.

### **Coordinated With**

This Agreement has been coordinated with the Engineering Department, the Office of Management and Budget, and Financial Services.