

City Council Report

Date:	October 19, 2020
To:	City Council
Through:	Michael Kennington, Deputy City Manager/Chief Financial Officer
From:	Edward Quedens, Business Services Director Matt Bauer, Procurement Administrator
Subject:	One-Year Renewal with a One-Year Renewal Option to the Term Contract for Open Data Platform Solution for the Department of Innovation and Technology (Funded by the IT Application Lifecycle Budget) (Citywide)

Recommendation

Council is requested to approve the contract renewal as recommended.

The Department of Innovation and Technology, Office of Management and Budget and Purchasing recommend authorizing the renewal with Tyler Technologies, at \$180,000 annually, with an annual increase allowance of up to 5%, or the adjusted Consumer Price Index.

Background / Discussion

In November of 2017 Council approved a Three-Year Term Contract for the Upgrade/Replacement of the Open Data Platform at a cost of <u>\$338,989.25</u>. This initial award included the Open Data, Open Budget and Open Expenditures modules which are currently launched in the platform. In November of 2018, Council approved the Contract Amendment and Dollar Limit Increase (for the addition of the Performance Module and Capital Projects Explorer Module to the platform) for Years 1 through 3 at <u>\$186,616.20</u>. The revised three-year project cost is <u>\$525,605.45</u>.

Today, the Open Data platform hosts 285 Datasets and Views, 194 Performance Measures and 316 City and Department story pages with an additional 188 performance measures planned. The platform is an integral resource in making data available to decision makers and public transparency. The Open Data platform continues to meet the City's feature and functional requirements. This contract continues to be advantageous to the City and it is in the City's best interest to renew the contract.

Purchase Information

Action: Renewal (1st of 2 possible)
Procurement Type: Request for Proposals
Contract Number: 2017198
Original Council Award Date: 11/20/2017
Initial Contract Term: Three years
Possible Renewals: One-year renewal subject to Administrative review and approval
Funding Source: Department of Innovation and Technology through the IT Application
Lifecycle Budget