

Fee Recommendation Schedule

Exhibit A

Department: Mesa Fire and Medical Department

<i>Description of Services</i>	Current Fee/Charge	Proposed Fee/Charge	Unit	Revenue Code	Fiscal Impact	Notes
<u>PUBLIC SAFETY TRAINING FACILITY</u>					AS A WHOLE, THE PUBLIC SAFETY TRAINING FACILITY WOULD BE EXPECTING TO GENERATE \$20,000 IN REVENUE NEXT FISCAL YEAR BASED ON PREVIOUS RENTALS FROM OUR NON- PARTNERS.	A MARKET RATE ANALYSIS WAS COMPLETED LOOKING AT RENTAL FEES AT CHANDLER AND GLENDALE'S TRAINING FACILITIES. FEES WERE DETERMINED BASED ON THE MARKET RATE.
DRIVING TRACK MINIMUM 2 HOURS NON-PARTNERS ONLY	\$0	\$100 Or \$600	PER HOUR PER DAY	1101-3177		NEW FEE
BURN BUILDING MINIMUM 2 HOURS NON-PARTNERS ONLY	\$0	\$100 Or \$600	PER HOUR PER DAY	1101-3177		NEW FEE
GRINDER MINIMUM 2 HOURS NON-PARTNERS ONLY	\$0	\$100 Or \$600	PER HOUR PER DAY	1101-3177		NEW FEE
APPARATUS MINIMUM 2 HOURS NON-PARTNERS ONLY	\$0	\$100 Or \$600	PER HOUR PER DAY	1101-3177		NEW FEE
MULTI-PURPOSE ROOM MINIMUM 2 HOURS NON-PARTNERS ONLY	\$0	\$100 Or \$600	PER HOUR PER DAY	1101-3177		NEW FEE
AUDITORIUM MINIMUM 2 HOURS NON-PARTNERS ONLY	\$0	\$200 Or \$1200	PER HOUR PER DAY	1101-3177		NEW FEE

FIRE HYDRANT CONNECTION NON-PARTNERS ONLY	\$0	\$50	PER CONNECTION	1101-3177		NEW FEE
<u>FALSE ALARMS</u>					WITH ABOUT 450 BILLABLE FALSE ALARMS A YEAR, THERE WOULD BE \$45,000 IN CHARGES INVOICED EACH YEAR.	MFMD HAS IDENTIFIED \$94.32 TO BE THE PROPER COST RECOVERY FIGURE WITHOUT THE 15-MINUTE ADMINISTRATIVE TIME TO CLOSE A CASE AND \$147.74 TO BE FULLY COST RECOVERED WITH THE 15- MINUTE CLOSE OUT TIME. MFMD RECOMMENDS STARTING THE FEE AT A MARKET RATE OF \$100 SIMILAR TO THE \$105 CITY OF PHOENIX FALSE ALARM FEE.
False Alarm Fee	\$0	\$100.00	PER INCIDENT	1101-4206		NEW FEE
<u>UTILITY LINE DAMAGES–FIRE RESPONSE</u> COST RECOVERY CHARGE WILL BE ASSESSED WHEN FIRE RESPONSE IS NEEDED FOR UTILITY LINE DAMAGES. RESPONSES WILL BE CHARGED THE CURRENT DISPATCH FEE, HOURLY PERSONNEL COST, AND PER MILE DISTANCE COST. THIS IS A COST RECOVERY BASED CHARGE.					WITH 60 INCIDENTS A YEAR AND AN AVERAGE OF 50:51 MINUTES ON SCENE AND A 1.38 MILE DISTANCE FROM THE CLOSEST STATION, WE WOULD EXPECT TO ROUGHLY INVOICE \$12,728.40/YEAR.	
DISPATCH FEE-	\$0	\$26.50	PER CALL	1101-9835		NEW FEE
PERSONNEL COST-	\$0	\$213.65	PER HOUR			*Apparatus O&M is based off of a 1.38 average distance from the station and 1.38 distance back to the station.
APPARATUS O&M*-	\$0	\$3.56	PER MILE			

FY17/18 – \$45,341

FY18/19- \$77,728