



City Council Report

Date: September 11, 2017
To: City Council
Through: Michael Kennington, Chief Financial Officer
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject: One-Year Term Contract for Hexagon Computer Aided Dispatch (CAD)
Licenses and Services for the Police and Mesa Fire and Medical Departments
(Sole Source) **(Citywide)**

Purpose and Recommendation

Council is requested to approve the Term Contract for Hexagon Computer Aided Dispatch (CAD) Licenses and Services as recommended. Pricing from the sole source vendor was obtained and evaluated by the Police and Mesa Fire and Medical Departments.

The Police and Mesa Fire and Medical Departments, and Purchasing recommend awarding the contract to the sole source vendor, Intergraph Corporation dba Hexagon Safety and Infrastructure at \$300,000.00 annually, based on estimated requirements.

Background / Discussion

Under this contract the Police and Fire and Medical Departments will be able to purchase additional computer aided dispatch (CAD) licenses and services as-needed. On February 24, 2013 Council approved the purchase of a CAD System Upgrade with sole source provider Intergraph Corporation. Upgrades included I/CAD, Mobile for Public Safety capability improvements, workflow efficiency and a redundancy plan for the CAD system. The upgrade project included the purchase of a licensing system; however, additional licenses are needed to accommodate increases in system load and mobile units.

Licenses must be purchased from Hexagon Safety and Infrastructure; they are the only source available to supply these licenses.

Alternatives

Council may choose not to authorize the contract.

Fiscal Impact

The initial purchase (\$38,464.72) for the Police Department is funded by City IT Lifecycle Funds. Additional purchases may be made by the Police Department or the Mesa Fire and Medical Department. Funding sources will be identified at time of purchase.

Coordinated With

The Police and Mesa Fire and Medical Departments, and Purchasing

PURCHASING INFORMATION

Action: Award

Procurement Type: Competition Exempt (Sole Source)

Solicitation Number: 2018024

Contract Term: One year

AWARD RECOMMENDATION

***Intergraph Corporation dba Hexagon Safety and Infrastructure
Madison, AL***

Description
Hexagon Computer Aided Dispatch (CAD) Licenses as-needed per Contract No. 2018024 and Hexagon Quote No. 2017-52812 rev. 1 dated 6/21/2017 Annual Contract Amount: <u>\$300,000.00</u>