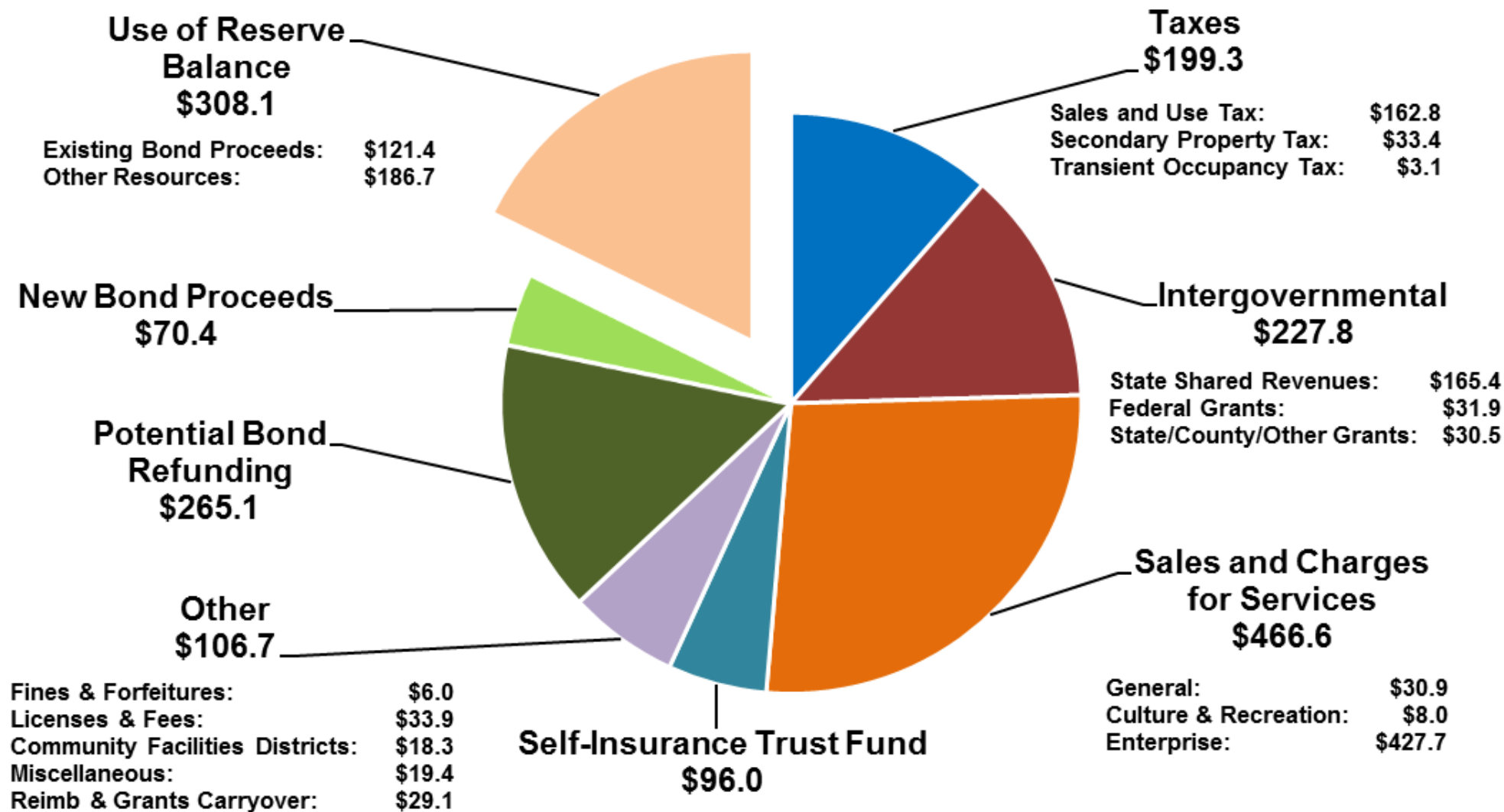
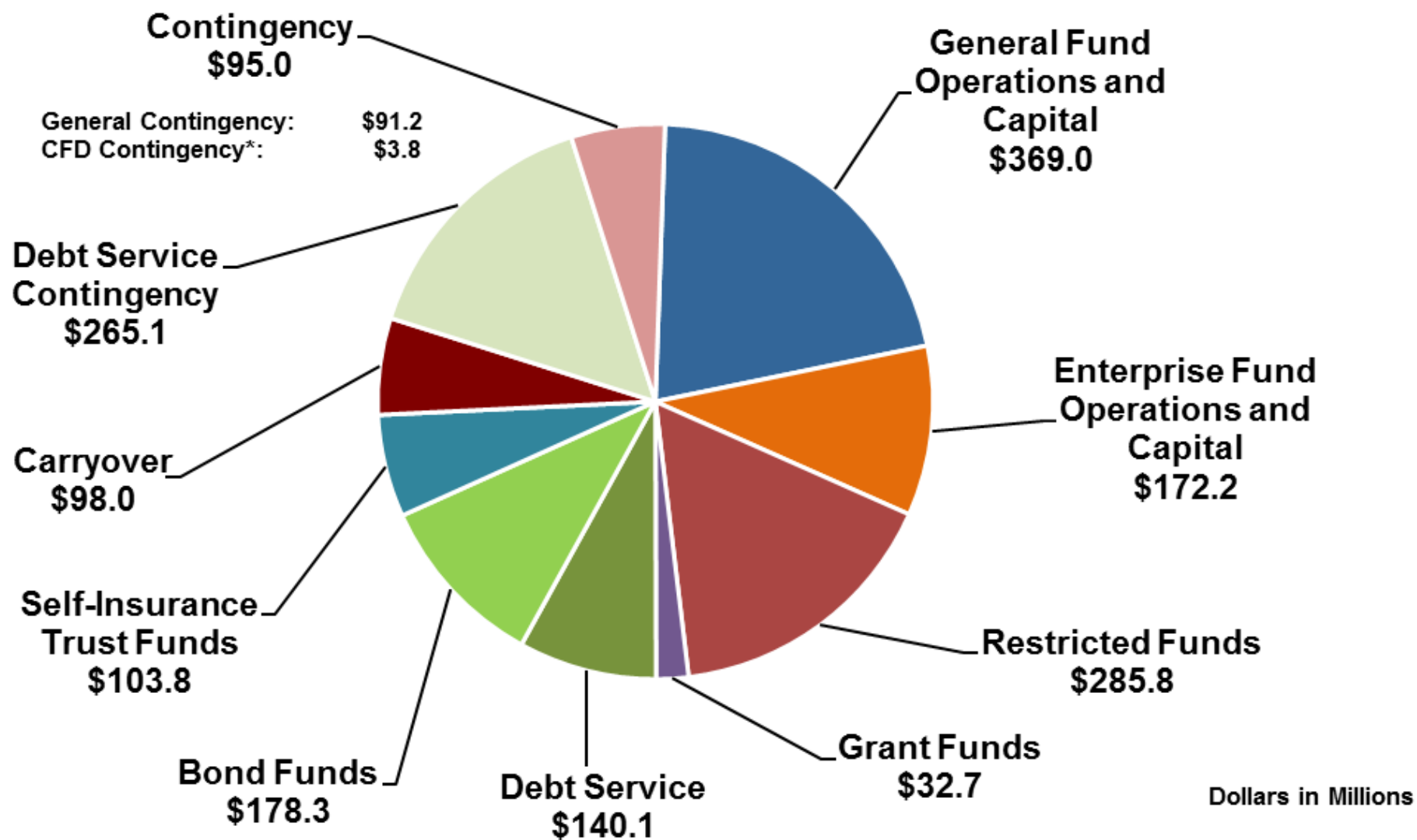


**Fiscal Year 2017/18**  
**Total City Available Resources \$1.74B**

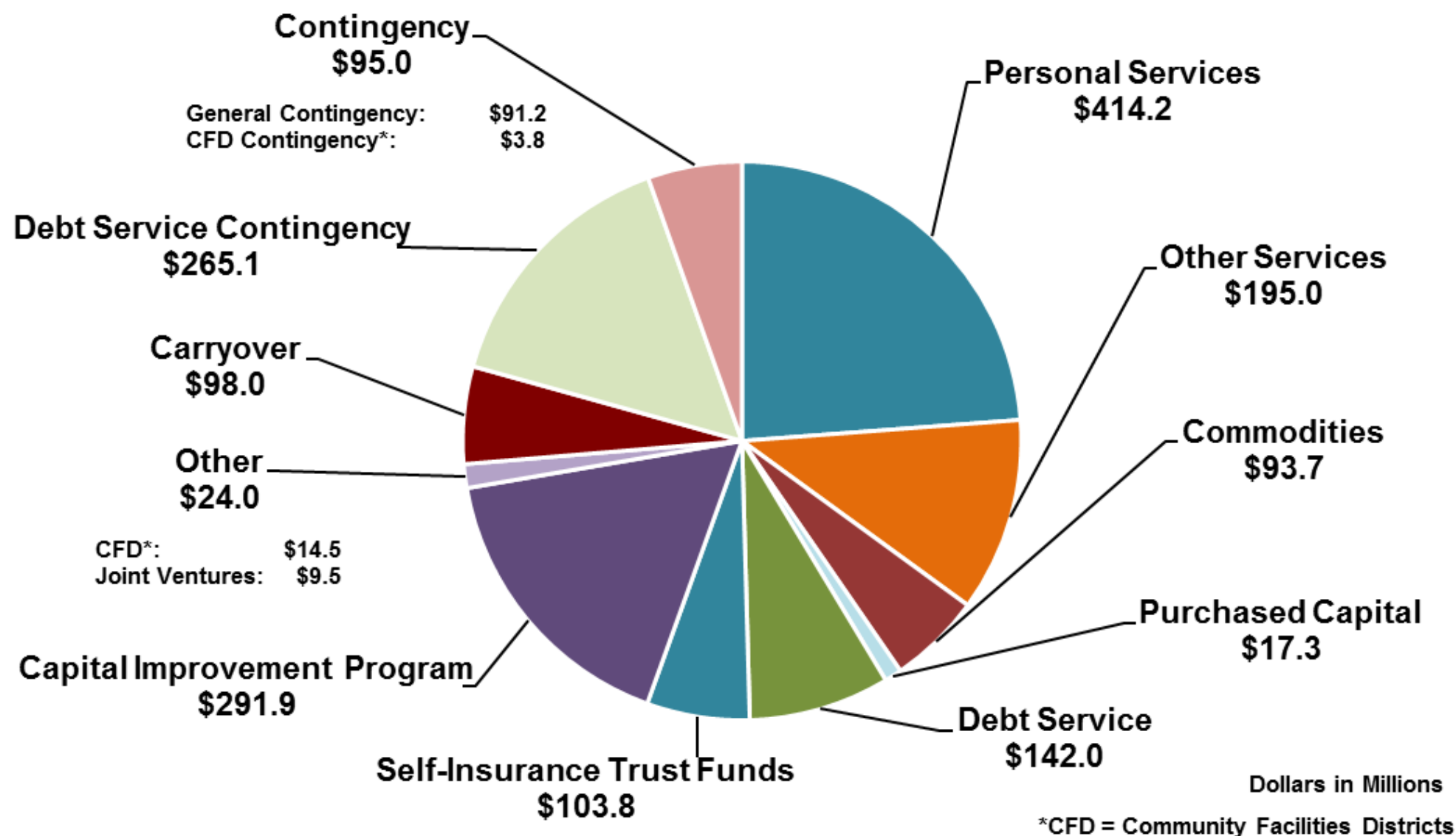


Dollars in Millions

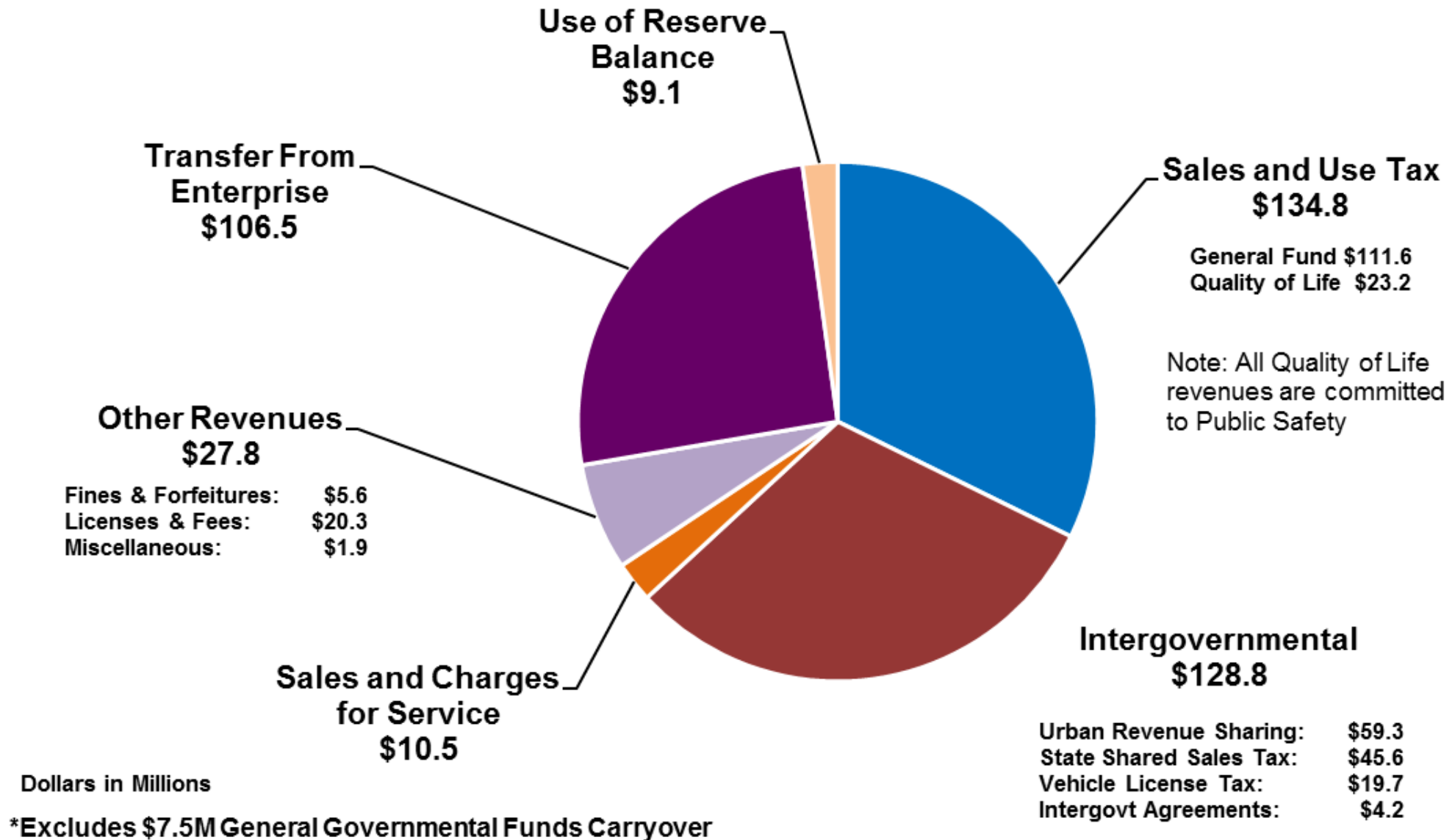
Fiscal Year 2017/18  
**Total City Budget by Fund \$1.74B**



Fiscal Year 2017/18  
**Total City Budget by Expenditure Categories \$1.74B**

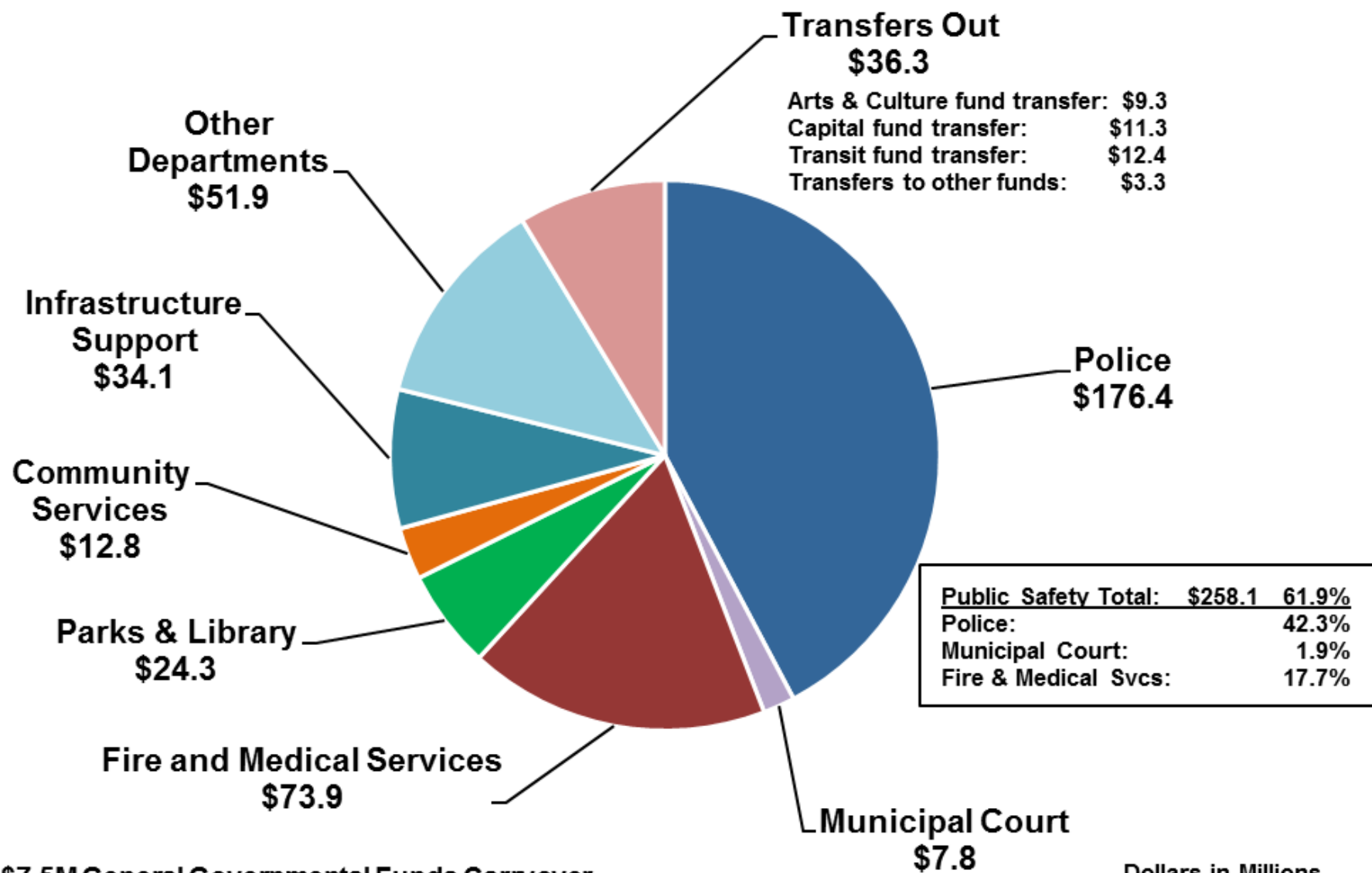


Fiscal Year 2017/18  
**General Governmental Funds Available Resources \$417.5M\***



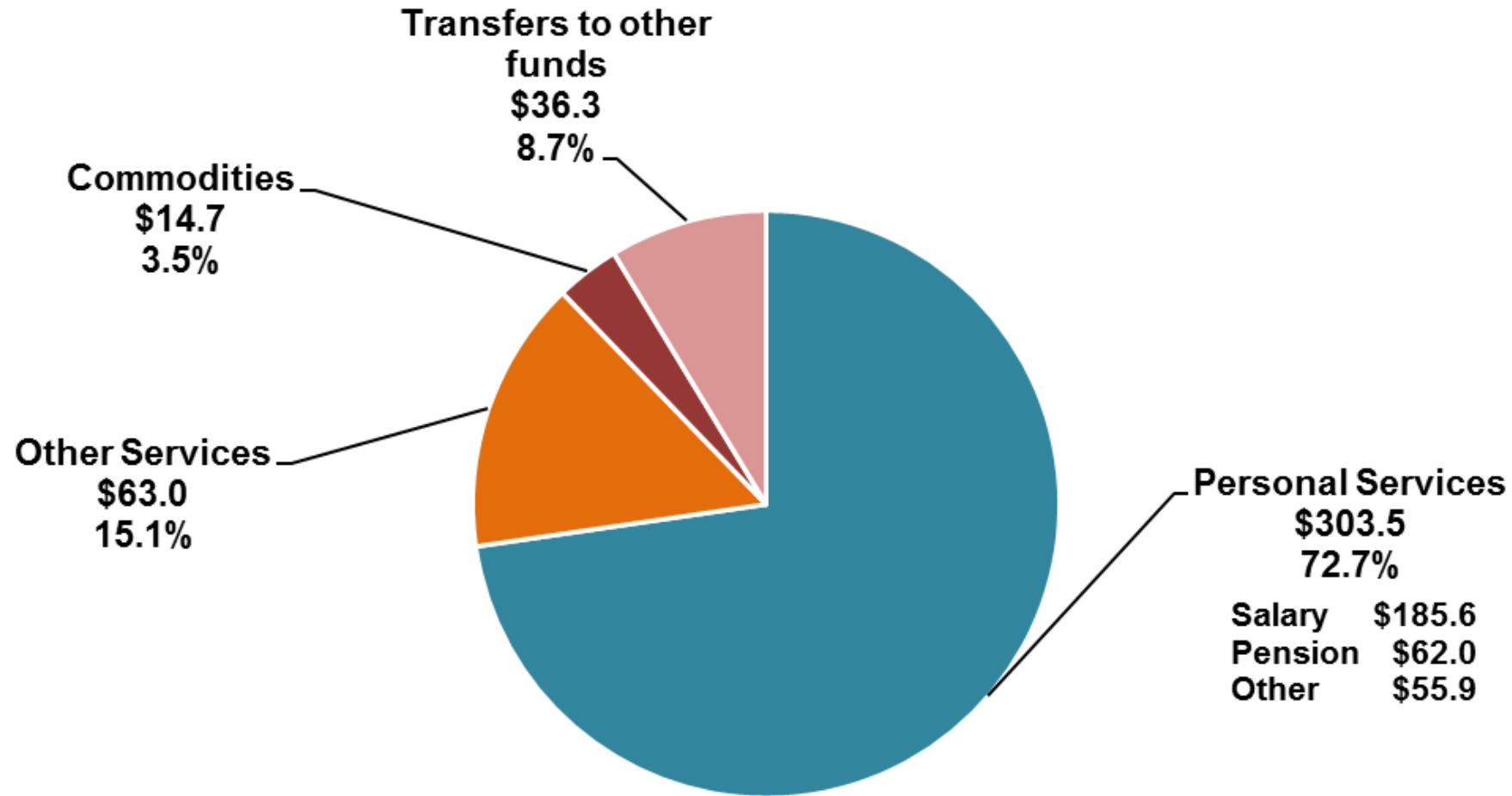
# Fiscal Year 2017/18

## General Governmental Funds Budget by Department \$417.5M\*



\*Excludes \$7.5M General Governmental Funds Carryover

**Fiscal Year 2017/18**  
**General Governmental Funds Budget**  
**by Expenditure Categories \$417.5M\***



\*Excludes \$7.5M General Governmental Funds Carryover

Dollars in Millions