

City Council Report

Date:	May 22, 2017
To:	City Council
Through:	Michael Kennington, Chief Financial Officer
From:	Edward Quedens, MPA, C.P.M., CPPO, Business Services Director Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject:	Three-Year Term Contract for Private Jail Services for the Police Department (Citywide)

Purpose and Recommendation

Council is requested to approve the Term Contract for Private Jail Services as recommended.

The annual expenditure is estimated to be \$4,000,000. With additional capacity for variances within the number of misdemeanants processed, the Police Department and Purchasing recommend awarding the contract to the highest scored proposal, CoreCivic at \$5,000,000 annually.

Background / Discussion

The Mesa Police Department's Holding Facility is a temporary holding facility and processing center located in the Police headquarters building. Subjects that are arrested and waiting for an initial court appearance before a Mesa City Magistrate, are held in the holding facility for no longer than twenty-four hours. Currently subjects who have been arrested on misdemeanor and/or felony charges or have been ordered to remain in-custody by a judge are transported by Mesa Police Department personnel to the Maricopa County Jail.

Through this contract, the Police Department will establish an agreement with CoreCivic to provide jailing services to include booking, transportation, maintenance and operations of temporary housing of misdemeanor offenders for the City of Mesa. CoreCivic will provide care and treatment, including the furnishing of subsistence, all necessary medical care and applicable social service programs.

Alternatives

The Police Department can continue to transport felony and misdemeanor detainees to the Maricopa County Jail at an estimated annual cost between \$5,000,000 and \$6,000,000 Annually the Maricopa County Board of Supervisors releases the subsequent fiscal year's annual Per Diem Billing Rates. Since fiscal year 2008/2009, the daily housing rate has increased from \$73.46 to \$101.72 for fiscal year 2017/2018; the booking rate has increased from \$199.35 per detainee to \$325.65.

Fiscal Impact

The per diem rate within the CoreCivic contract fluctuates based upon the monthly average number of inmates housed. The highest daily per diem rate for CoreCivic is \$67.96 with no additional booking charge. There is also a monthly transportation fee of \$35,000.

The annual contract amount is available in the Police Department operating budget.

Coordinated With

Police Department and Purchasing

PURCHASING INFORMATION

Action: Initial Award Procurement Type: Request for Proposals Solicitation Number: 2012194 Vendors Registered: 10 Advertising: Arizona Republic, Bid Net, Record Reporter and Purchasing Website Downloads: 32 Responses: 3 Local Consideration: Policy did not apply to this procurement (services) Protests Received: None Initial Contract Term: Three-years Possible Renewals: Two, one-year renewals subject to future Council consideration Prices: Future price increases are capped by the Consumer Price Index Pricing Available to Other Cooperative Agencies: Yes

Proposals received on October 3, 2012

Corrections Corporation of America (now CoreCivic) – Nashville, TN Emerald Correctional Management, LLC – Lafayette, LA Management & Training Corporation – Centerville, UT

<u>Non-Responsive Bid received from</u>: EHS² – Long Beach, CA

Proposal Scoring Results

Evaluation Criteria / Points Possible	Corrections Corporation of America - now CoreCivic (Recommended)	Emerald Correctional Management, LLC	Management & Training Corporation
Qualifications, Experience and References, Reputation of the Organization and its Principles, Operational Experience, Management Ability / 250	233	163	215
Program Description, Operational Plan and Method of Approach / 250	215	110	128
Financial Condition and Stability of Respondent / 200	186	88	186
Conformance to RFP Terms and Specifications, Format and Organization (thoroughness, clarity, organization and presentation) / 125	90	55	108
Pricing / 125	125	39.06	108.44
Detailed Account of Billing for Jail Services / 50	50	50	50
Total Points / 1,000	<u>899</u>	505.06	795.44

AWARD RECOMMENDATION CoreCivic Nashville, TN

Description

Private Jail Services per Agreement No. 2012194; Exhibits – Scope of Work, Pricing, Mesa Standard Terms and Conditions; Other Exhibits; Solicitation including any addenda; and Contractor Response

Annual Contract Amount: <u>\$5,000,000</u>