

# City of Mesa TNR Program

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Community Services  
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# What is a TNR Program

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# City of Mesa TNR Program



RESEARCH



MESA  
NEIGHBORHOODS



VETERINARIAN  
PARTICIPATION



PROGRAM  
OUTLINE



ANNUAL BUDGET  
COST

# City of Mesa data

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508k

Population

179

Traditional  
Neighborhoods

1,532

Annual  
Calls

# TNR Program Process



# TNR Program Annual Cost

Activity	1-time Cost	Ongoing
Admin Costs 2 – FTE’s - (AC Specialist I & AC Specialist II)		\$165,000
Staff startup supplies and equipment	\$7,000	\$2,000
Veterinarian Services		\$180,000
300 Traps	\$38,000	\$0
<b>TOTAL</b>	<b>\$45,000</b>	<b>\$347,000</b>

**Questions?**

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