



# City Council Report

**Date:** May 15, 2023  
**To:** City Council  
**Through:** Michael Kennington, Deputy City Manager/Chief Financial Officer  
**From:** Edward Quedens, Business Services Director  
Kristy Garcia, Procurement Administrator  
**Subject:** Dollar Limit Increase to the Term Contract for Roofing Repair and Installation Service for the Parks, Recreation and Community Facilities Department  
(Citywide)

## Recommendation

Council is requested to approve the contract amendment as recommended.

The Parks, Recreation and Community Facilities Department and Purchasing recommend increasing the dollar limit with Foam Experts Roofing, Inc. (a Mesa business); Progressive Services, Inc. dba Progressive Roofing; and Sprayfoam Southwest, Inc. dba Global Roofing Group, Year 2 by \$350,000, from \$500,000 to \$850,000.

## Background / Discussion

This contract provides prequalified vendors to complete repairs that will extend the life of roofing on citywide buildings and for the City's budgeted lifecycle roofing work.

The City is in Year 2 (9/1/2022 to 8/31/2023) of the contract. This increase is needed for a large project at Brown Road Water Treatment Plant (BRWTP). The plant's roof repairs will include the removal of all clay tiles, replacement of damaged decking materials, replacement of the underlayment, and replacement of all tiles and metalwork.

The BRWTP project had not been planned when the contract was established. Staff estimates the increase will be sufficient to complete the BRWTP project and the scheduled projects through the end of Year 2.

## Purchase Information

Action: Amendment  
Procurement Type: Request for Proposals  
Contract Number: 2021197  
Initial Contract Term: Three years  
Possible Renewals: Up to a maximum of two years subject to Administrative review and approval  
Funding Source: Parks, Recreation and Community Facilities Department – Facilities Maintenance operating budget

Dollar Limit History

Original Council Award – 8/30/2021:	\$500,000.00
This Increase Request (for Year 2) – 5/15/2023:	<u>\$350,000.00</u>
New Contract Value (though 8/31/2023):	<u>\$850,000.00</u>