

FY 23/24 FUNDING RECOMMENDATIONS

23/24 Human Services Funding Requests - Min. \$20,000

Agency	Project Name	Category	Request 22/23	22/23 Award	23/24 Request	Recommended Award
House of Refuge, Inc.	Transitional Housing for Homeless Families	Homeless/Crisis Services	75000	\$ 62,083	\$ 85,000	\$ 85,000
Oakwood Creative Care, Inc.	Respite & Nursing Care for Low-Income Mesa Seniors with Cognitive & Physical Impairments	Medical Services	\$ 45,000	\$ 24,583	\$ 45,000	\$ 45,000
Teen Lifeline	Crisis Services	Crisis Services	N/A	N/A	\$ 60,000	\$ 60,000
Paz de Cristo Community Center	Homelessness Relief Services	Homeless/Crisis Services	\$ 95,160	\$ 60,665	\$ 98,015	\$ 49,008
Maggie's Place, Inc.	Shelter Services at the Hannah House	Homeless/Crisis Services	\$ 40,000	\$ 34,087	\$ 45,000	\$ 45,000
Save the Family Foundation of Arizona	Family Adult's & Children Empowerment Services	Employment Services	N/A	N/A	\$ 55,000	\$ 27,500
Boys & Girls Clubs of the Valley, Inc.	Academic Success for Mesa Youth	Youth Mentoring	N/A	N/A	\$ 35,000	\$ 22,750
Homeless Youth Connection, Inc.	Empowering Youth for the Future (EYFTF)	Youth Services/Education	N/A	N/A	\$ 23,528	\$ 20,000
Arizona Brainfood	Weekend Food Bags	Food/Basic Needs	N/A	N/A	\$ 35,000	\$ 22,750
Mesa Community Action Network	MesaCAN's Client Services	Self-Sufficiency Program	\$ 70,101	\$ 51,154	\$ 92,674	\$ 46,337
Copa Health Inc.	Community Resources Employment Specialist Support	Workforce/Employment Services	\$ 48,289	\$ 35,885	\$ 64,836	\$ 32,418
Midwest Food Bank - Arizona Division	Food Pantry Supplemental Food Support	Food/Basic Needs	\$ 308,051	\$ 27,083	\$ 50,000	\$ 25,000
Aster Aging, Inc.	Meals on Wheels	Home Delivered Meals	\$ 80,000	\$ 51,172	\$ 80,000	\$ 37,237
Catholic Charities Community Services, Inc.	My Sister's Place & Pathways: Victims of Sexual Assault/Domestic Violence	Homeless/Crisis Services	N/A	N/A	\$ 40,000	\$ 20,000
Mesa United Way	VITA Program	Tax Preparation	\$ 34,079	\$ 25,923	\$ 60,555	\$ 20,000
ICAN: Positive Programs for Youth	Afterschool Youth Programs for Mesa	Youth Services/Education	N/A	N/A	\$ 50,000	\$ -
Dress for Success Phoenix	Workforce Development for Low-Income Women in Mesa	Self-Sufficiency Program	N/A	N/A	\$ 25,000	\$ -
Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Mesa Big Futures Mentoring Program	Youth Mentoring	N/A	N/A	\$ 25,000	\$ -
Dress for Success Phoenix	Educate HER Mesa Program	Youth Services/Education	N/A	N/A	\$ 25,000	\$ -
Child Crisis Arizona	Preventing Child Abuse & Unintentional Childhood Injury in Mesa	Youth Education	N/A	N/A	\$ 200,000	\$ -
Umom New Day Centers, Inc.	Case Management for Homeless Mesa Families	Homeless/Crisis Services	N/A	N/A	\$ 75,000	\$ -
Future for KIDS	Discover Your Future Mesa	Youth Services	N/A	N/A	\$ 45,000	\$ -
Native American Fatherhood & Families Association	Court Navigator Program	Legal Services	N/A	N/A	\$ 100,000	\$ -
BLOOM365	Lead Peer Advocate Internship Program	Youth Services/Education	N/A	N/A	\$ 21,060	\$ -
CeCe's Hope Center	She's Safe!	Housing Services	N/A	N/A	\$ 76,298	\$ -
Carry Me Productions	Carry Forward Resources Advocates	Homeless Services	N/A	N/A	\$ 46,000	\$ -
Southwest Fair Housing Council	Fair Housing Education and Enforcement	Legal Services	N/A	N/A	\$ 35,000	\$ -
City of Mesa - Department of Innovation and Technology	Cyber Talent & Workforce Development Program	Youth Services/Education	N/A	N/A	\$ 167,000	\$ -
Chicanos Por La Causa, Inc.	CPLC Keogh Health Connection	Health Services	N/A	N/A	\$ 65,715	\$ -
Mesa Public Library	Mobile Library	Education	\$ 25,000	N/A	\$ 25,000	\$ -

Color Coded Key
Homeless/Crisis Services
Food/Basic Needs
Youth Services/Education
Health Services
Workforce Development
Tax/Legal

Estimated FY 22/23 HS Allocation	\$ 758,000		HS \$412,000
Mesa College Promise	\$ 100,000		ABC \$146,000
HUD Re-allocation	\$ 100,000		
Total Funding Available	\$ 558,000		
Total Funding Available	\$ 558,000	\$ 558,000	Total Funding Available
Total Funding Requested	\$ 1,850,681	\$ 558,000	Recommended Funding Award
Difference	\$ (1,292,681)	0	Difference