FY 23/24 FUNDING RECOMMENDATIONS

23/24 Human Services Funding Requests - Min. \$20,000

Part	Agency	Project Name	Category	Request 22/23	22/23 Award	23/24 Request	Recommended Award
Part	House of Refuge, Inc.	Transitional Housing for Homeless Families	Homeless/Crisis Services	75000	\$ 62,083	\$ 85,000	\$ 85,000
Production Pro	Oakwood Creative Care, Inc.	Respite & Nursing Care for Low-Income Mesa Seniors with Cognitive & Physical Impairments	Medical Services	\$ 45,000	\$ 24,583	\$ 45,000	\$ 45,000
Performant Per	Teen Lifeline	Crisis Services	Crisis Services	N/A	N/A	\$ 60,000	\$ 60,000
The first his house and vision is all problems of the form to the	Paz de Cristo Community Center	Homelessness Relief Services	Homeless/Crisis Services	\$ 95,160	\$ 60,665	\$ 98,015	\$ 49,008
A CALLES AND CONTROLLES ALLES AND CONTROLLES AND CO	Maggie's Place, Inc.	Shelter Services at the Hannah House	Homeless/Crisis Services	\$ 40,000	\$ 34,087	\$ 45,000	\$ 45,000
Part	Save the Family Foundation of Arizona	Family Adult's & Children Empowerment Services	Employment Services	N/A	N/A	\$ 55,000	\$ 27,500
Part	Boys & Girls Clubs of the Valley, Inc.	Academic Success for Mesa Youth	Youth Mentoring	N/A	N/A	\$ 35,000	\$ 22,750
Community Accounterly Notes March	Homeless Youth Connection, Inc.	Empowering Youth for the Future (EYFTF)	Youth Services/Education	N/A	N/A	\$ 23,528	\$ 20,000
Community Researces Encoupances Specialist Suppart Membranes	Arizona Brainfood	Weekend Food Bags	Food/Basic Needs	N/A	N/A	\$ 35,000	\$ 22,750
Part	Mesa Community Action Network	MesaCAN's Client Services	Self-Sufficiency Program	\$ 70,101	\$ 51,154	\$ 92,674	\$ 46,337
Aging, fac. Most or Woods My Sintr's Flace & Pethwerys Victims of Sewal Assault/Domests Volence Homeless/Crisis Services San Homeless/Crisis Services No.	Copa Health Inc.	Community Resources Employment Specialist Support	Workforce/Employment Services	\$ 48,289	\$ 35,885	\$ 64,836	\$ 32,418
Manual Parameter Manual Para	Midwest Food Bank - Arizona Division	Food Pantry Supplemental Food Support	Food/Basic Needs	\$ 308,051	\$ 27,083	\$ 50,000	\$ 25,000
The Control of Mark	Aster Aging, Inc.	Meals on Wheels	Home Delivered Meals	\$ 80,000	\$ 51,172	\$ 80,000	\$ 37,237
Positive Programs for Youth Alterschool Youth Programs for Mesa Youth Services/Education N/A N/A \$ \$ \$ \$ \$ \$ \$ \$ \$	Catholic Charities Community Services, Inc.	My Sister's Place & Pathways: Victims of Sexual Assault/Domestic Violence	Homeless/Crisis Services	N/A	N/A	\$ 40,000	\$ 20,000
Second Success Phoenis Worlforce Development for Low-Income Women in Mesa Self-Selfficiency Program NA NA S 25,000 S 1	Mesa United Way	VITA Program	Tax Preparation	\$ 34,079	\$ 25,923	\$ 60,555	\$ 20,000
Near Big Futures Membring Program Youth Membring NA NA \$ 25,000 \$ - 1 Store Success Phoenis Store Success Pho	ICAN: Positive Programs for Youth	Afterschool Youth Programs for Mesa	Youth Services/Education	N/A	N/A	\$ 50,000	\$ -
For Success Phoenix Educate HER Mess Program Youth Services/Education N/A N/A N/A N/A N/A N/A N/A N/	Dress for Success Phoenix	Workforce Development for Low-Income Women in Mesa	Self-Sufficiency Program	N/A	N/A	\$ 25,000	\$ -
Preventing Child Abuse & Unintentional Childhood Injury in Mesa Youth Education N/A N/A \$ 200,000 \$ - 1	Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Mesa Big Futures Mentoring Program	Youth Mentoring	N/A	N/A	\$ 25,000	\$ -
In New Day Centers, Inc. Case Management for Homeless Mesa Famillies Discover Your Future Mesa Youth Services N/A N/A N/A N/A N/A N/A N/A N/	Dress for Success Phoenix	Educate HER Mesa Program	Youth Services/Education	N/A	N/A	\$ 25,000	\$ -
Pre for KIDS Discover Your Future Mesa Discover Your Future Mesa Discover Your Future Mesa Profit Services Discover Your Future Mesa Discover Your F	Child Crisis Arizona	Preventing Child Abuse & Unintentional Childhood Injury in Mesa	Youth Education	N/A	N/A	\$ 200,000	\$ -
Legal Services N/A N/A N/A \$ 100,000 \$ - DM365 Lead Peer Advocate Internship Program Youth Services/Education N/A N/A N/A \$ 21,060 \$ - Per Hope Center She's Safe! Housing Services N/A N/A N/A N/A N/A N/A N/A N/	Umom New Day Centers, Inc.	Case Management for Homeless Mesa Families	Homeless/Crisis Services	N/A	N/A	\$ 75,000	\$ -
NAMSS Lead Peer Advocate Internship Program Youth Services/Education N/A N/A N/A N/A N/A N/A N/A N/	Future for KIDS	Discover Your Future Mesa	Youth Services	N/A	N/A	\$ 45,000	\$ -
She's Safe! Housing Services N/A N/A \$ 76,298 \$ - 9 Me Productions Carry Forward Resources Advocates Homeless Services N/A N/A N/A \$ 46,000 \$ - 9 Me Productions Fair Housing Education and Enforcement Legal Services N/A N/A N/A \$ 35,000 \$ - 9 Mesa - Department of Innovation and Technology Cyber Talent & Workforce Development Program Youth Services/Education N/A N/A N/A \$ 65,715 \$ - 9 Means Por La Causa, Inc.	Native American Fatherhood & Families Association	Court Navigator Program	Legal Services	N/A	N/A	\$ 100,000	\$ -
Homeless Services N/A N/A \$ 46,000 \$ - hwest Fair Housing Council Fair Housing Education and Enforcement Legal Services N/A N/A \$ 35,000 \$ - of Mesa - Department of Innovation and Technology Cyber Talent & Workforce Development Program Youth Services/Education N/A N/A \$ 167,000 \$ - ones Por La Causa, Inc. CPLC Keogh Health Connection Ones Council N/A	BLOOM365	Lead Peer Advocate Internship Program	Youth Services/Education	N/A	N/A	\$ 21,060	\$ -
Legal Services N/A N/A \$ 35,000 \$ - of Mesa - Department of Innovation and Technology Cyber Talent & Workforce Development Program Youth Services/Education Health Services N/A N/A \$ 167,000 \$ - Health Services N/A N/A \$ 65,715 \$ -	CeCe's Hope Center	She's Safe!	Housing Services	N/A	N/A	\$ 76,298	\$ -
Of Mesa - Department of Innovation and Technology Cyber Talent & Workforce Development Program Youth Services/Education N/A N/A N/A S 167,000 The Innovation and Technology N/A N/A N/A N/A N/A N/A N/A N/	Carry Me Productions	Carry Forward Resources Advocates	Homeless Services	N/A	N/A	\$ 46,000	\$ -
anos Por La Causa, Inc. CPLC Keogh Health Connection Health Services N/A N/A \$ 65,715 \$ -	Southwest Fair Housing Council	Fair Housing Education and Enforcement	Legal Services	N/A	N/A	\$ 35,000	\$ -
	City of Mesa - Department of Innovation and Technology	Cyber Talent & Workforce Development Program	Youth Services/Education	N/A	N/A	\$ 167,000	\$ -
Public Library Source S	Chicanos Por La Causa, Inc.	CPLC Keogh Health Connection	Health Services	N/A	N/A	\$ 65,715	\$ -
,	Mesa Public Library	Mobile Library	Education	\$ 25,000	N/A	\$ 25,000	\$ -

Homeless/Crisis Services
Food/Basic Needs
outh Services/Education
Health Services
Norkforce Development
Tax/Legal

Estimated FY 22/23 HS Allocation	\$ 758,000
Mesa College Promise	\$ 100,000
HUD Re-allocation	\$ 100,000
Total Funding Available	\$ 558,000

HS \$412,000 ABC \$146,000

Total Funding Available	\$ 558,000	\$ 558,000	Total Funding Available
Total Funding Requested	\$ 1,850,681	\$ 558,000	Recommended Funding Award
Difference	\$ (1,292,681)	0	Difference