

FY 23/24 FUNDING RECOMMENDATIONS

23/24 CDBG Public Services - Min. \$50,000

Agency	Project Name	Category	22/23 Requested	22/23 Award	23/24 Request	Recommended Award
Central Arizona Shelter Services (CASS)	Senior Advocate for the Haven Senior Shelter	Emergency Shelter Case Management	N/A	N/A	\$ 51,200	\$ 51,200
Family Promise - Greater Phoenix	Mesa Family Shelter Program	Emergency Shelter	\$ 76,829	\$ 61,463	\$ 80,055	\$ 80,055
Copa Health Inc.	Homeless Day Center & Community Court Navigation	Homeless Navigation Services	\$ 322,218	\$ 249,346	\$ 396,515	\$ 310,500
A New Leaf	La Mesita Family Shelter	Emergency Shelter	\$ 114,093	\$ 85,570	\$ 104,786	\$ 104,786
Central Arizona Shelter Services (CASS)	Case Management for Homeless Mesa Individuals	Emergency Shelter Case Management	\$ 92,102	\$ 73,682	\$ 105,590	\$ 105,590
A New Leaf	Housing Support Services	Homeless Services	\$ 59,070	\$ 44,303	\$ 103,327	\$ 103,327
Community Bridges, Inc.	Mesa Homeless Navigation Services	Homeless Navigation Services	\$ 218,010	\$ 90,859	\$ 160,393	\$ 50,000
Save the Family Foundation of Arizona	Save the Family - CDBG Services	Homeless Services/Case Management	N/A	N/A	\$ 79,662	\$ -
Lutheran Social Services of the Southwest	Interfaith Homeless Emergency Lodging Program (I-HELP)	Homeless Services	N/A	N/A	\$ 114,492	\$ 89,304
Community Bridges, Inc.	Mesa Mobile Community Outreach & Crisis Stabilization	Crisis Stabilization	\$ 62,979	\$ 37,787	\$ 71,819	\$ 34,324
Child Crisis Arizona	Girls Group Home for Foster Youth in Mesa	Homeless Youth Services	N/A	N/A	\$ 500,000	\$ -

FY2022/23 CDBG entitlement	\$ 6,193,901
15% Public Services Cap	\$ 929,085

Total Funding Available	\$ 929,085	\$ 929,085	Total Funding Available
Total Funding Requested	\$ 1,767,839	\$ 929,085	Total Funding Allocated
Difference	\$ (838,754)	\$ (0)	Balance

23/24 CDBG Non-Public Services

Agency	Project Name	Category	Requested 22/23	22/23 Award	23/24 Request	Recommended Award
City of Mesa	Major Rehabilitation Program	Housing Rehabilitation	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	\$ 1,500,000
City of Mesa - Parks, Recreation & Community Facilities Department	Whitman Park Playground Rehabilitation	Public Facility - Rehabilitation	N/A	N/A	\$ 1,000,000	\$ 1,000,000
City of Mesa	Emergency Rehabilitation Program	Housing Rehabilitation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Central Arizona Shelter Services (CASS)	CASS Senior Haven Community Center & Pet Run	Public Improvements	N/A	N/A	\$ 571,291	\$ 571,291
City of Mesa - Parks, Recreation & Community Facilities Department	Aripine Park Playground Installation	Public Facility	N/A	N/A	\$ 350,000	\$ 350,000
Child Crisis Arizona	Feeding Homeless Youth & Low-Income Children in Mesa	Public Facility - Youth	N/A	N/A	\$ 450,000	\$ -
Rebuilding Together Valley of the Sun	City of Mesa Safe & Healthy Homes	Housing Rehabilitation or Accessibility	N/A	N/A	\$ 207,687	\$ -
City of Mesa - Dept. of Innovation & Technology	Mesa Public Wi-Fi Expansion 2023	Infrastructure Improvements	N/A	N/A	\$ 2,495,000	\$ -
Umom New Day Centers, Inc.	Family Shelter Renovations	Public Improvements	N/A	N/A	\$ 415,000	\$ -

FY2022/22 CDBG entitlement	\$ 6,193,901
Less 20% Program Administration	\$ 1,238,780
Less 15% Public Services	\$ 929,085
Plus reprogrammed funds	\$ 2,008,173

Total Funding Available	\$ 6,034,209	\$ 6,034,209	Total Funding Available
Total Funding Requested	\$ 7,988,978	\$ 4,421,291	Total Funding Allocated
Difference	\$ (1,954,770)	\$ 1,612,918	Balance

FY 23/24 FUNDING RECOMMENDATIONS

23/24 HOME Funding Requests

Agency	Project Name	Category	Requested Amount	22/23 Award	23/24 Request	Recommended Award
Community Bridges, Inc.	MESA TBRA Housing	TBRA - Rental Assistance	N/A	N/A	\$ 616,900	\$ 316,000
Save the Family Foundation of Arizona	STF - TBRA	TBRA - Rental Assistance	N/A	N/A	\$ 724,286	\$ 724,286
ARM of Save the Family Foundation of Arizona	Acquisition/Rehab of Three 2-3 Bedroom Single Family Homes	HOME	N/A	N/A	\$ 864,283	\$ -
A New Leaf	La Mesita Phase IV Construction Project	HOME	N/A	N/A	\$ 1,000,000	\$ 1,000,000
City of Mesa	Utility and Rent Deposit Program	TBRA - Deposit Assistance	N/A	\$ 200,000	\$ 300,000	\$ 300,000

FY2022/23 HOME entitlement	\$ 1,837,215
Less 10% Program Administration	\$ 183,722
Less 15% CHDO Set-Aside	\$ 275,582
Prior Year's Reprogrammed Funds	\$ 962,375

Total Funding Available	\$ 2,340,286	\$ 2,340,286	Total Funding Available
Total Funding Requested	\$ 3,505,469	\$ 2,340,286	Total Funding Allocated
Difference	\$ (1,165,183)	\$ (0)	Balance

23/24 ESG Funding Requests

Agency	Project Name	Category	Requested 22/23	22/23 Award	23/24 Request	Recommended Award
Child Crisis Arizona	Counseling Services for Homeless Foster Children & Youth in Mesa	*Shelter Services	N/A	N/A	\$ 100,000	\$ 100,000
A New Leaf	East Valley's Men's Center	*Shelter Services	\$ 148,223	\$ 108,319	\$ 159,886	\$ 116,207
Save the Family Foundation of Arizona	Rapid Rehousing	**Rapid Rehousing	\$ 200,000	\$ 200,000	\$ 202,433	\$ 117,112
Carry Me Productions	Carry Forward First Month Housing Assistance	**Homeless Prevention	N/A	N/A	\$ 45,000	\$ -

FY2022/23 ESG entitlement	\$ 360,345
Less 7.5% Program Administration	\$ 27,026

Total Funding Available	\$ 333,319	\$ 333,319
Total Funding Requested	\$ 507,319	\$ 333,319
Difference	\$ (174,000)	\$ 0

*Shelter Services/Operations 60% Cap (\$216,207)
**Non-Shelter Services/Operations (\$117,112)