



FY 2023/2024

Annual Funding Recommendations

Community and Cultural Development Committee

Michelle Albanese, Housing and Community Development Director
March 2, 2023

Homeless Response and Prevention

Vital Human Services & Community Needs

Access to Affordable Housing Options

Education and Job Training

Public Facility Improvements

Path to Recovery



EMERGENCY

Immediate shelter.
Safety.
Housing Plan.



STABILIZATION

Congregate.
More rules and responsibilities.
Health, recovery, employment needs.



BRIDGE TO SUCCESS

Demonstrated success.
Transitional housing.
Continued support services.
Connect to housing voucher.



RENTAL ASSISTANCE

Rental assistance.
Housing vouchers.



INDEPENDENCE

Move to complete independence.
Home ownership.

City Council
Strategic
Initiatives

Eligible
Activity

Regulatory
Compliance

Agency
Capacity

HCDAB &
Staff
Scoring

CDBG
\$6,193,901

HOME
\$1,837,215

ESG
\$360,345

Human
Services/ABC
\$558,000

Agency	Project Name	Recommended Award
A New Leaf	La Mesita Family Shelter	\$104,786
A New Leaf	Housing Support Services	\$103,327
Central Arizona Shelter Services (CASS)	Senior Advocate for the Haven Senior Shelter	\$51,200
Central Arizona Shelter Services (CASS)	Case Management for Homeless Mesa Individuals	\$105,590
Community Bridges, Inc.	Mesa Homeless Navigation Services	\$50,000
Community Bridges, Inc.	Mesa Mobile Community Outreach & Crisis Stabilization	\$34,324
Copa Health Inc.	Homeless Day Center & Community Court Navigation	\$310,500
Family Promise - Greater Phoenix	Mesa Family Shelter Program	\$80,055
Lutheran Social Services of the Southwest	Interfaith Homeless Emergency Lodging Program (I-HELP)	\$89,304
	Total	\$929,085

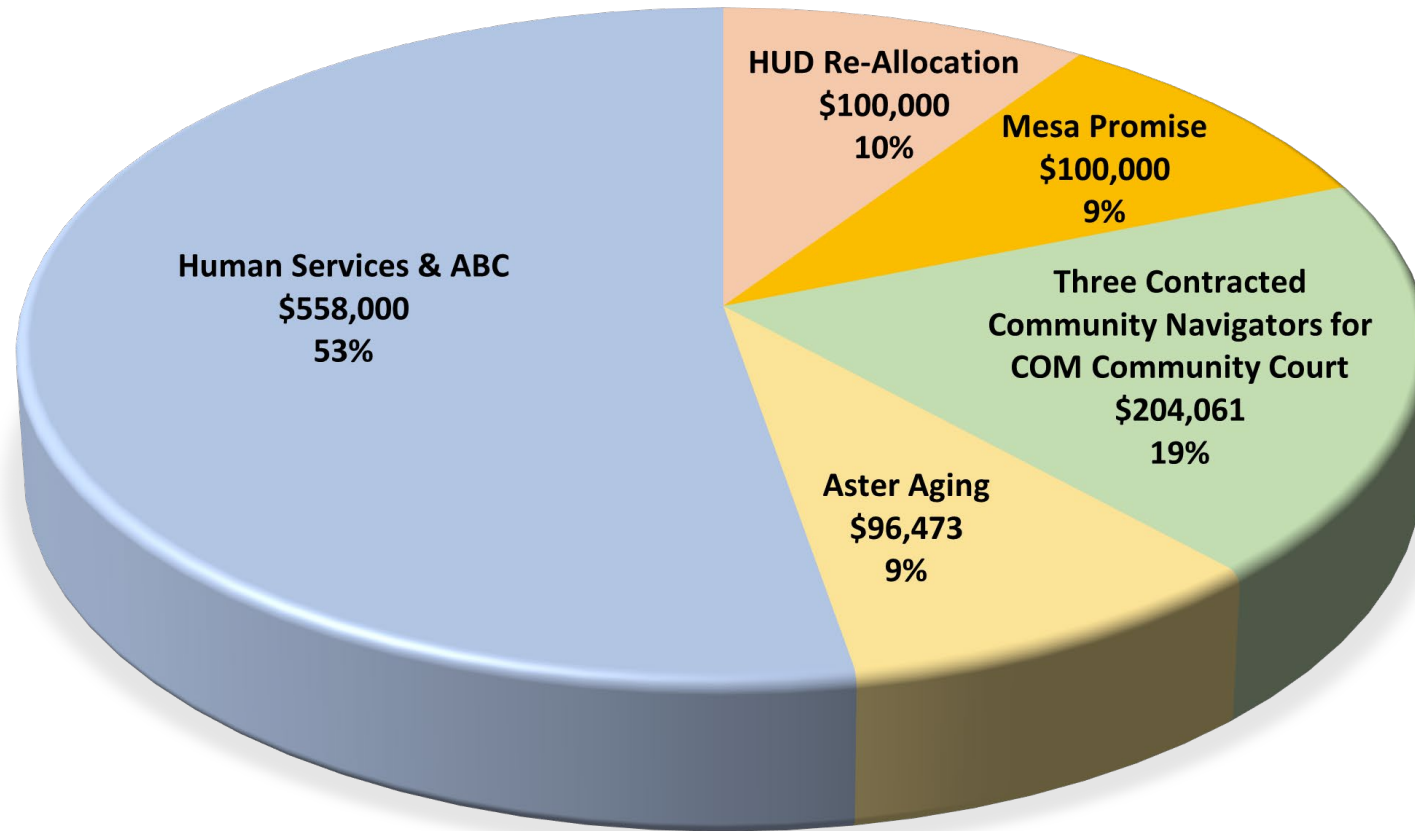
Agency	Project Name	Recommended Award
Central Arizona Shelter Services (CASS)	CASS Senior Haven Community Center & Pet Run	\$571,291
City of Mesa	Major Rehabilitation Program	\$1,500,000
City of Mesa	Emergency Rehabilitation Program	\$1,000,000
City of Mesa - Parks, Recreation & Community Facilities Department	Whitman Park Playground Rehabilitation	\$1,000,000
City of Mesa - Parks, Recreation & Community Facilities Department	Aripine Park Playground Installation	\$350,000
	Total	\$4,421,291

Agency	Project Name	Recommended Award
A New Leaf	La Mesita Phase IV Construction Project	\$1,000,000
City of Mesa	Utility and Rent Deposit Program	\$300,000
Community Bridges, Inc.	MESA TBRA Housing	\$316,000
Save the Family Foundation of Arizona	STF - TBRA	\$724,286
	Total	\$2,340,286

Agency	Project Name	Recommended Award
A New Leaf	East Valley's Men's Center	\$116,207
Child Crisis Arizona	Counseling Services for Homeless Foster Children & Youth in Mesa	\$100,000
Save the Family Foundation of Arizona	Rapid Rehousing	\$117,112
	Total	\$333,319

Total Human Services Contributions

\$ 558,000	Available to agencies
<u>\$ 500,534</u>	Committed funding
\$1,058,534	Total



Agency	Project Name	Recommended Award
Arizona Brainfood	Weekend Food Bags	\$22,750
Aster Aging, Inc.	Meals on Wheels	\$37,237
Boys & Girls Clubs of the Valley, Inc.	Academic Success for Mesa Youth	\$22,750
Catholic Charities Community Services, Inc.	My Sister's Place & Pathways: Victims of Sexual Assault/Domestic Violence	\$20,000
Copa Health Inc.	Community Resources Employment Specialist Support	\$32,418
Homeless Youth Connection, Inc.	Empowering Youth for the Future (EYFTF)	\$20,000
House of Refuge, Inc.	Transitional Housing for Homeless Families	\$85,000
Maggie's Place, Inc.	Shelter Services at the Hannah House	\$45,000

Agency	Project Name	Recommended Award
Mesa Community Action Network	MesaCAN's Client Services	\$46,337
Mesa United Way	VITA Program	\$20,000
Midwest Food Bank - Arizona Division	Food Pantry Supplemental Food Support	\$25,000
Oakwood Creative Care, Inc.	Respite & Nursing Care for Low-Income Mesa Seniors	\$45,000
Paz de Cristo Community Center	Homelessness Relief Services	\$49,008
Save the Family Foundation of Arizona	Family Adult's & Children Empowerment Services	\$27,500
Teen Lifeline	Crisis Services	\$60,000
	Total	\$558,000

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April 1, 2023
30-Day Public
Comment Period
Begins

May 1, 2023
City Council
Funding Approval

May 15, 2023
Funding Submittal
due to HUD

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