City of Mesa, Arizona Utility Rate Adjustments Recommendations for FY 22/23

as of 09/15/22

lectric							Gas	Reside	entia	I conne	ctions				
								\$ ().75	flat ar	nount pe	r mont	th in the b	ase rate	
Resic	ential: no	o adjustm	ents					Tie	er 2:	10% inc	rease				
examples:	Currer	nt Reco	ommended	cha	ange	pct change	examples:	Curr	ent	Recom	nmended	chan	ge	pct chang	e
lov	\$ 53.	20 \$	53.20	\$	-	0.0%	low	\$ 23	3.81	\$	24.56	\$	0.75	3.1%	
average	e \$ 117.	90 \$	117.90	\$	-	0.0%	average	\$ 42	2.47	\$	43.42	\$	0.95	2.2%	
higi	\$ 194.	30 \$	194.30	\$	-	0.0%	high	\$ 70).98	\$	72.92	\$	1.94	2.7%	
(Inc	uding pas	ss throug	h of electric	energ	y supp	ly costs)	(includi	ng pas	s th	rough o	f natural (gas en	ergy supp	ly costs)	
Commercial: no adjustments							Commercial: \$2.00 increase on service charge; 1.00% increase on tier 1; 3.0 increase on tier 2								
examples: averag	Currer \$ 483.		ommended 483.16		ange -	pct change 0.0%	examples:	Curr \$ 572			mended 577.24		nange 4.59	pct chang 0.8%	e
olid Waste (per m	onth billin	ng)					Water	per n	nont	h billing	;)				
	all barr			Resident	Residential: 2.75% adjustment on service and usage charges,										
	Currer		ommended	cha	ange	pct change				•	ight com				
90 gal	\$ 29.	92 \$	30.52		0.60	2.0%	examples:	kgal/	'mo	Cu	rrent	Recor	nmended	change	pct chang
60 gal	\$ 26.	71 \$	27.24	\$	0.53	2.0%		6		\$	39.19	\$	40.50	\$ 1.31	3.3%
extra black		13 \$	14.41		0.28	2.0%		10)	\$	57.45	\$	59.59	\$ 2.14	3.7%
green waste	\$7.	07 \$	7.21	\$	0.14	2.0%		15		\$	82.35		85.57	•	
	flat am	ount per	month in ea	ich bill				25	0	\$	143.16	Ş	148.86	\$ 5.70	4.0%
Neighborhood Clean Up	\$ 0.	48 \$	0.53	\$	0.05	10.4%							E E0(-		
Household Hazardous Materials		41 \$	0.43		0.02	4.9%	non-residential: 2.75% increase for service charge, 5.5% i charges, 7.5% increase for landscape, 6.5% increase fo							-	
Green & Clean Fee Total	\$ 0.	89 \$	0.96	\$	0.07	7.9%	industrial, a	industrial, and excess surcharge usage charges, \$0.08/kgal drought commodity							
residential example	:						examples.	ريوماري. 9		Ś	55.12			\$ 2.64	
90 gal w/G&C fee	\$ 30.	81 \$	31.48	\$	0.67	2.2%				•					
							Wastew	ater		(per m	onth billi	ng)			
Bulk Item	•	vice orde 00 \$	r request 29.00	ć	1.00	3.6%		Docid	onti-		V rata inc	rooco	for all con	nononto	
Homeowner's Landfill		00 \$	15.00		2.00	5.0% 15.4%		Reside	entia	11. 4.257	% rate inc	rease		iponents	
Homeowner's Landmin	φ 1 5 .	00 ,	15.00	Ļ	2.00	13.470	example:	kgal/ 4		Cu \$	rrent 23.92		nmended 24.93	•	pct chang 4.2%
Front Load - Trash 4.5%	overall	increase;	residential wastewater bill usage is charged at 90% of the winter water average												
Commercial Roll Off 7.75%	overall	increase;	set fee and	per to	on rate	s affected	example:	non-r	eside	ential: 4	.5% all co	mpon	ents		