



# City Council Report

**Date:** October 3, 2022  
**To:** City Council  
**Through:** Michael Kennington, Deputy City Manager/Chief Financial Officer  
**From:** Edward Quedens, Business Services Director  
Kristy Garcia, Procurement Administrator  
**Subject:** Dollar Limit Increase and One-Year Renewal to the Term Contract for CCure Security and Closed-Circuit Television (CCTV) Parts, Service and Licensing for Various City Departments as requested by the Mesa Police Department (Citywide)

## Recommendation

Council is requested to approve the contract amendment and renewal as recommended.

The Police Department (PD) and Purchasing recommend increasing the dollar limit with ADT Inc. dba MSE Corporate Security (Primary); and APL Access & Security, Inc. (Secondary); Year 4 by \$250,000, from \$525,000 to \$775,000, and a one-year renewal at \$775,000.

## Background / Discussion

This contract provides CCure and CCTV related equipment, services, and licensing for the Police Department – Information Technology (PDIT) for upcoming CCure and CCTV projects. This contract is also available to other City Departments for projects identified at their facilities.

Management administratively approved the first renewal option (Year 4 from 1/31/2022 to 1/31/2023) in January 2022, and an increase of \$25,000 in August 2022. The Department is requesting a one-year renewal (Year 5) and dollar limit increases for Years 4 and 5; needed to complete PDIT's current and future projects as well as allow PDIT to continue ordering equipment that is already severely impacted by supply issues. Staff estimates the increase will be sufficient for purchases through each term period.

ADT Inc. dba MSE Corporate Security and APL Access & Security, Inc. are the sole contractors for the City's CCTV Genetic licenses and our CCure equipment and licensing.

## Purchase Information

Action: Amendments/Increases and One-Year Renewal  
Procurement Type: Request for Proposals  
Contract Number: 2019038

Initial Contract Term: Three Years

Possible Renewals: None

Funding Source: Each Department using this contract will be responsible for funding their projects

Dollar Limit History

Original Council Award (Years 1 to 3) – 1/7/2019:	\$500,000.00
Administrative approved Increase – 8/16/2022:	\$25,000.00
Dollar Limit Increase Request (for Year 4) – 10/3/2022:	<u>\$250,000.00</u>
New Contract Value (Year 4 through 1/31/2023):	<u>\$775,000.00</u>

One-Year Renewal Request (Year 5) – 10/3/2022:	<u>\$775,000.00</u>
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