



# City Council Report

**Date:** October 3, 2022  
**To:** City Council  
**Through:** Michael Kennington, Deputy City Manager/Chief Financial Officer  
**From:** Edward Quedens, Business Services Director  
Kristy Garcia, Procurement Administrator  
**Subject:** Dollar Limit Increase to the Term Contract for Urban Lake Maintenance for Parks, Recreation and Community Facilities Department **(Citywide)**

## Recommendation

Council is requested to approve the contract amendment as recommended.

The Parks, Recreation and Community Facilities Department and Purchasing recommend increasing the dollar limit with Aquatic Consulting & Testing, Inc., Year 3 by \$2,888.40, from \$59,361.60 to \$62,250 annually, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

## Background / Discussion

This contract provides urban lake maintenance including water testing and analysis, mechanical equipment maintenance, and fish management for seven lakes within City boundaries. The Contractor furnishes all supervision, labor, and equipment to provide lake maintenance to all City maintained urban fisheries and community lakes (Red Mountain Lake, Riverview Lake, Carriage Lane Lake, Dobson Ranch Lake, Greenfield Lake, Eastmark Lake, and Emerald Park Lake).

Management administratively previously approved an increase of \$23,133.60 (for Years 1 to 3) on 9/17/2020. The City is in Year 3 of the term contract (4/1/22-3/31/23) and the dollar limit increase is being requested for the additional lake monitoring and maintenance services for a newly built pond at Eastmark Phase IV.

## Purchase Information

Action: Amendment  
Procurement Type: Request for Proposals  
Contract Number: 2020048  
Initial Contract Term: Three years  
Possible Renewals: Up to a maximum of two years subject to Administrative review and approval  
Funding Source: Parks, Recreation and Community Facilities Department operating budget through the General Fund (Park Maintenance and Community Facility District Support-PRCF), and the Environmental Compliance Fee (Basin Maintenance)

Dollar Limit History

Original Council Award – 1/13/2020:	\$36,228.00
Administrative Approved Increase – 9/17/2020:	<u>\$23,133.60</u>
Current Contract Value:	\$59,361.60
Dollar Limit Increase Request (Year 3-5) – 10/3/2022:	<u>\$2,888.40</u>
New Contract Value (Year 3-5):	<u><u>\$62,250.00</u></u>