



City Council Report

Date: June 6, 2022
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for Private Security Guard Services for Various City Facilities **(Citywide)**

Recommendation

Council is requested to approve the contract amendment as recommended.

Arts and Culture, Business Services, Library Services, Mesa Police Department and Purchasing recommend increasing the dollar limit with Universal Protection Service, LP dba, Allied Universal Security Services by \$240,000, from \$1,300,000 to \$1,540,000 annually, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

Background / Discussion

This agreement is for private security officer services. The scope of work includes unarmed physical security services, mobile patrol using a golf cart, shuttle services for employees between City buildings and parking structures, and security for special events and festivals that are hosted by the City. Services are required for various City locations such as, Mesa Arts Center, Mesa Libraries and Police facilities.

The original estimated annual amount of \$1,300,000 included the capacity to add security services for the Dobson Library, provide services for unanticipated pop-up events, and proactively anticipate a price increase.

On April 5, 2021, Council approved the initial three-year term contract with two years of renewal options for Private Security Guard Services. The City is currently in Year 2 of the contract (5/1/2022 to 4/30/2023).

The dollar limit increase is for security officer salary increases based on industry standards for security guards and patrol services which are allowable per the contract. Allied Universal requested a salary increase to \$20 per hour; the current rate is \$16 per hour. The respective departments are in support of the salary increase and agree this will attract high-quality security officers for our contract pool.

Purchase Information

Action: Amendment
Procurement Type: Request for Proposals

Contract Number: 2021073

Initial Contract Term: Three years

Possible Renewals: Up to a maximum of two years subject to Administrative review and approval

Funding Source: Operating budgets of Arts and Culture – MAC, Library Services, Mesa Police Department

Dollar Limit History

Original Council Award - 4/5/2021:	\$1,300,000.00
Dollar Limit Increase Request – 6/6/2022:	<u>\$240,000.00</u>
New Contract Value (Years 2 and 3):	<u>\$1,540,000.00</u>
Renewal Years (Years 4 and 5):	<u>\$1,540,000.00</u>