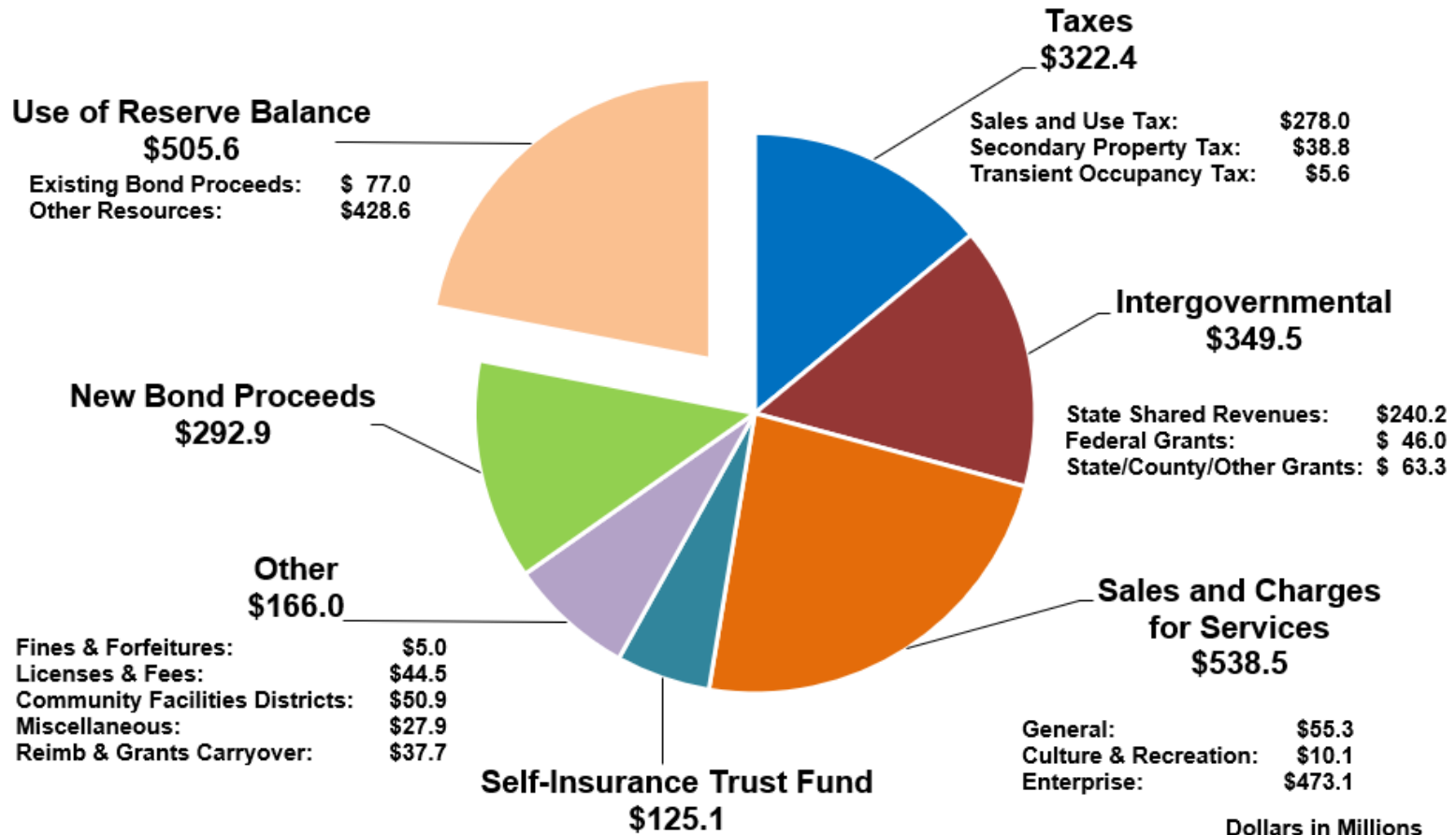
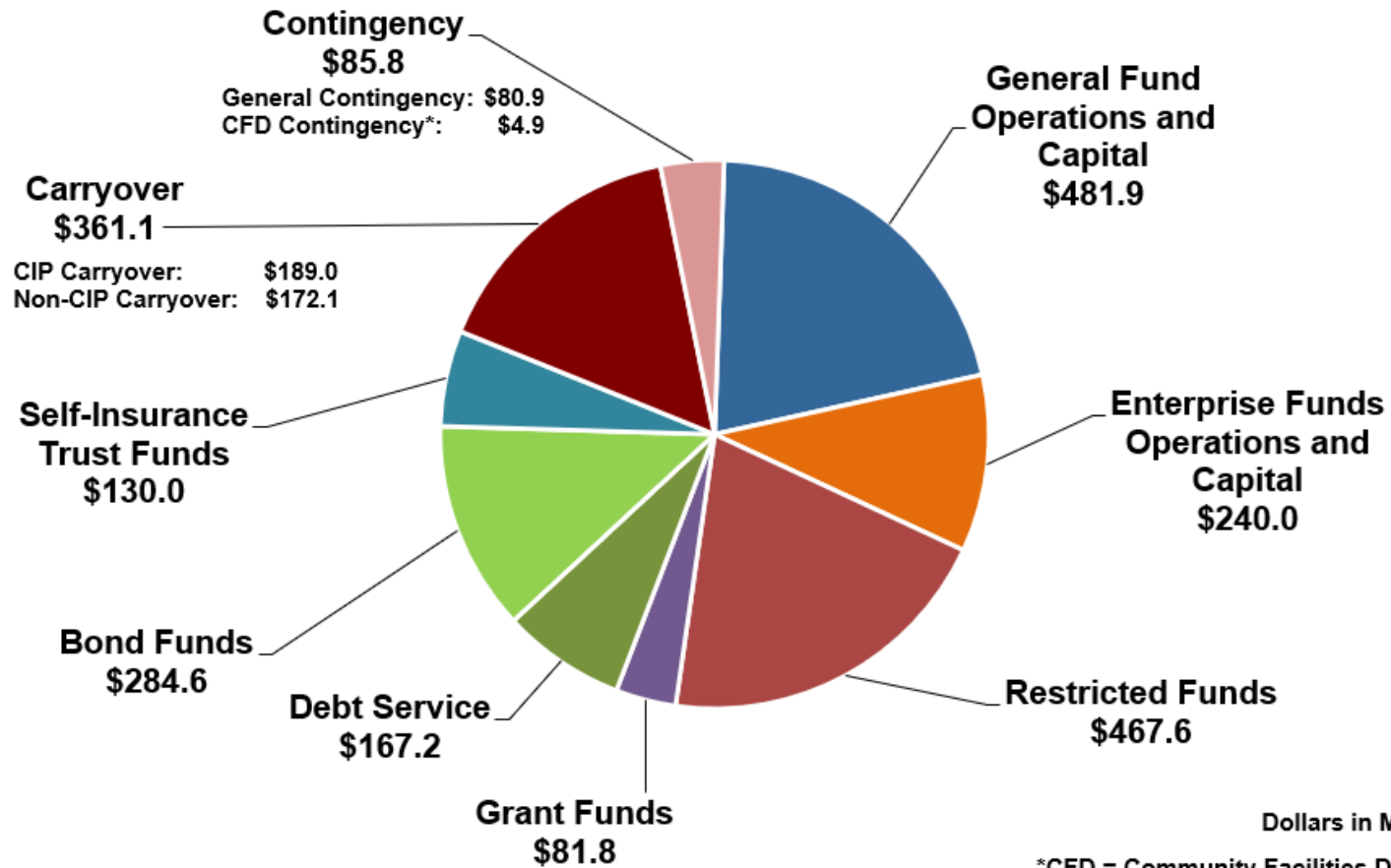


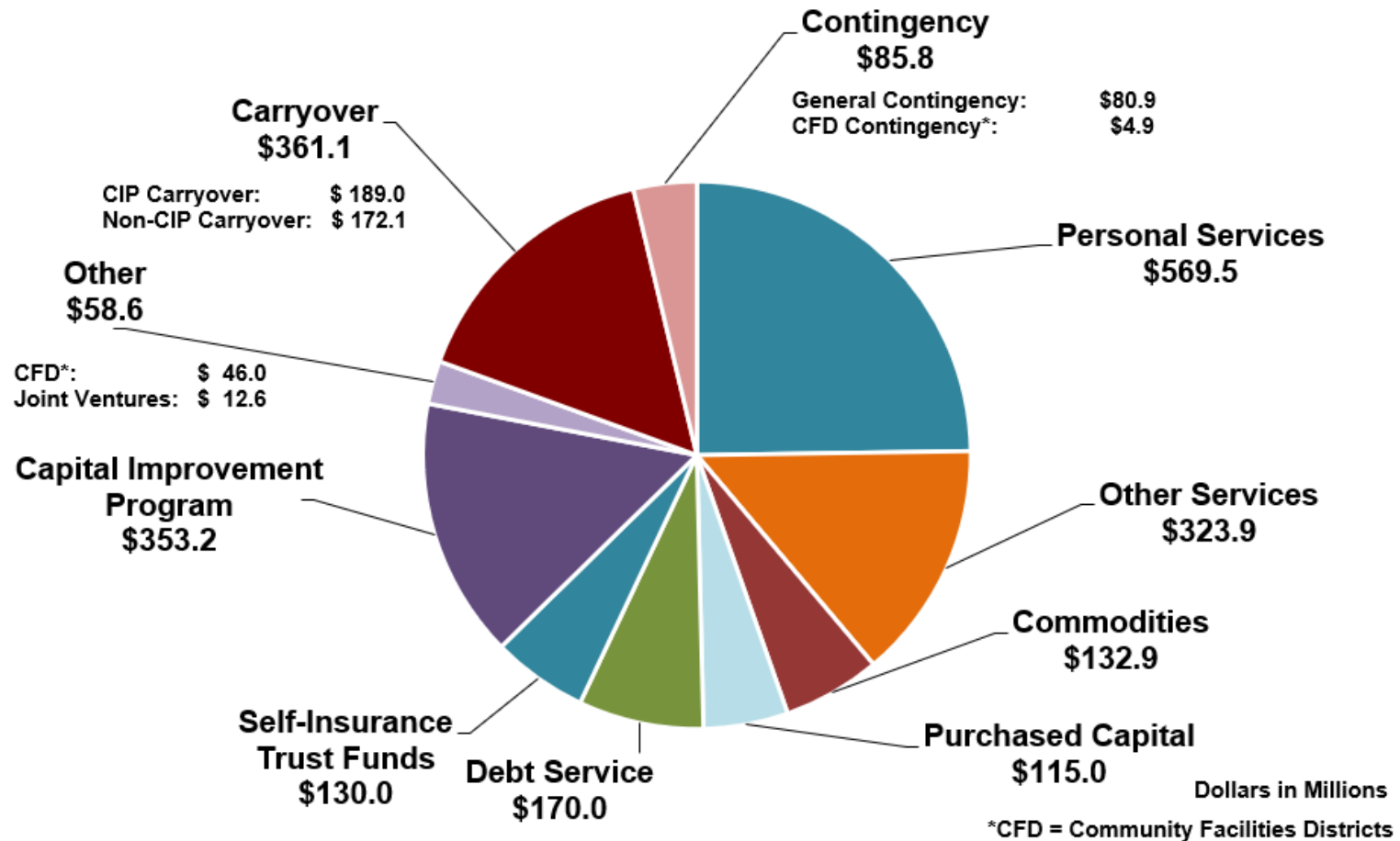
Fiscal Year 2022/23
Total City Available Resources \$2.3B



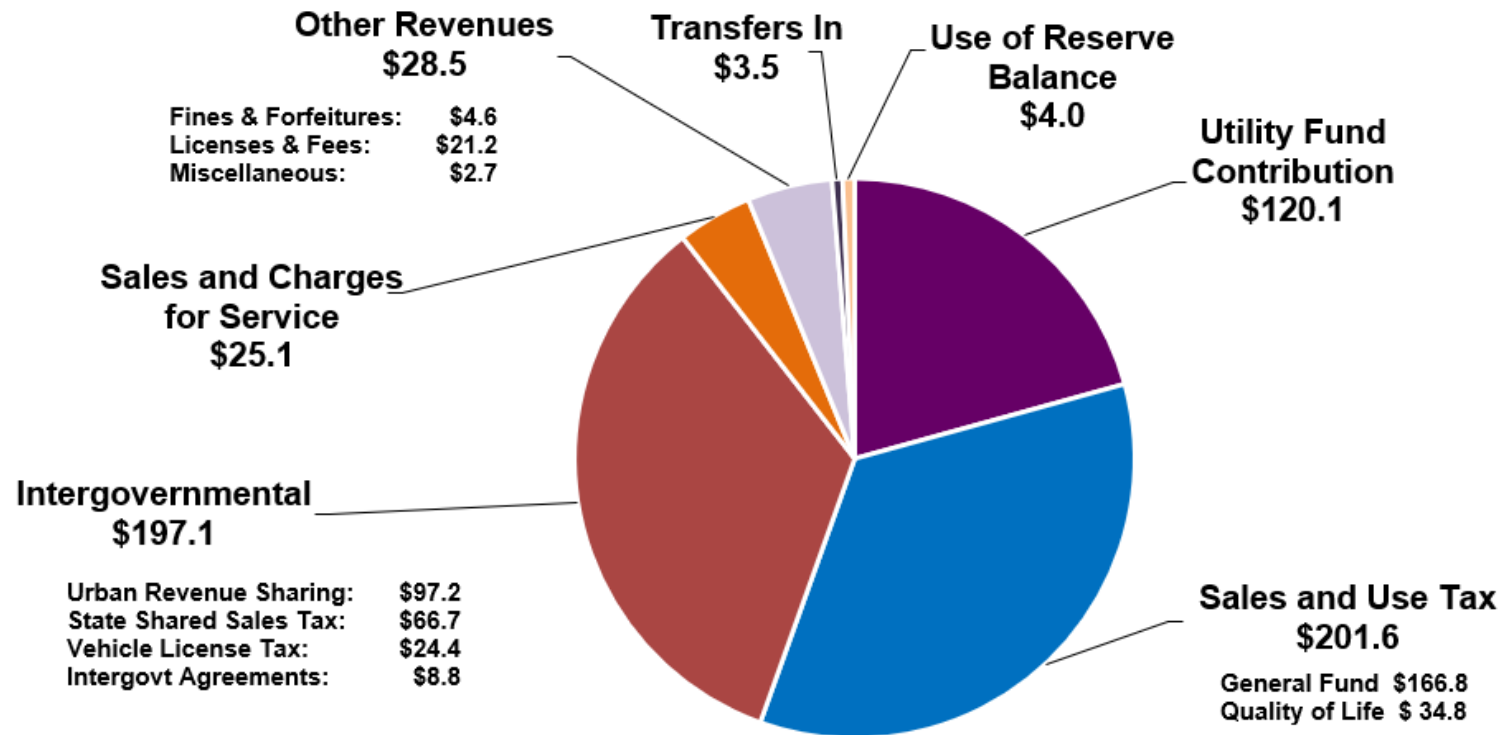
Fiscal Year 2022/23
Total City Budget by Fund \$2.3B



Fiscal Year 2022/23
Total City Budget by Expenditure Categories \$2.3B



Fiscal Year 2022/23
General Governmental Funds Available Resources \$579.9M*

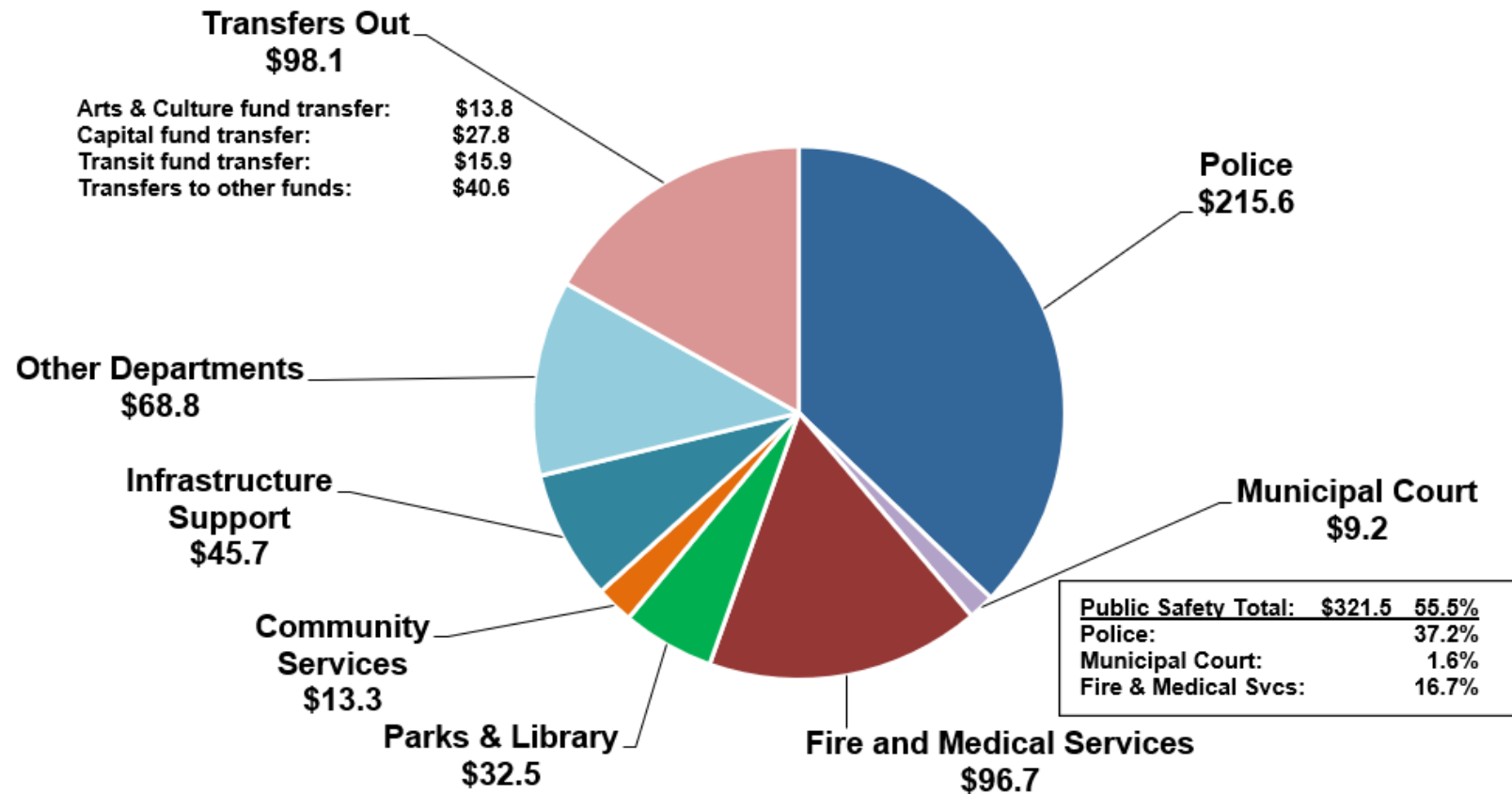


Dollars in Millions

*Excludes \$11.3M General Governmental Funds Carryover

Note: All Quality of Life revenues are committed to Public Safety

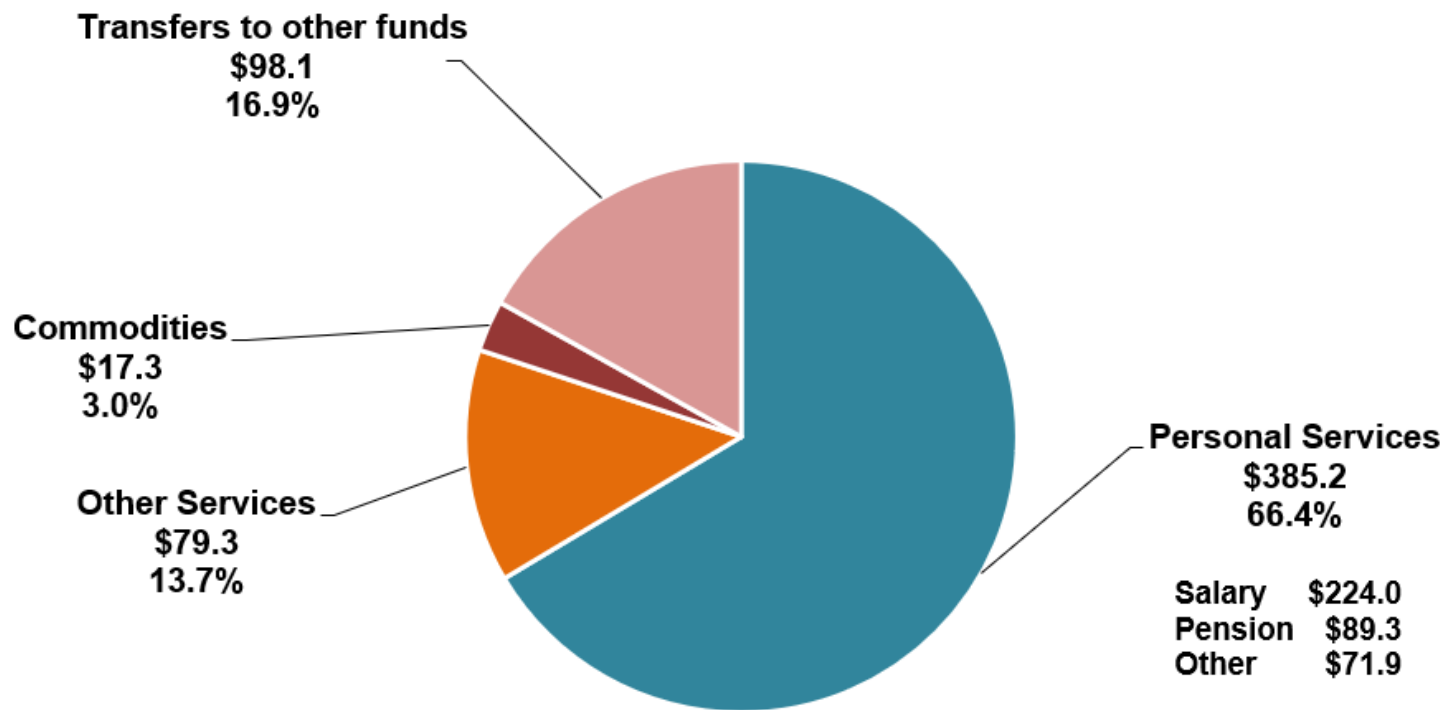
Fiscal Year 2022/23
General Governmental Funds Budget by Department \$579.9M*



*Excludes \$11.3M General Governmental Funds Carryover

Dollars in Millions

Fiscal Year 2022/23
**General Governmental Funds Budget
by Expenditure Categories \$579.9M***



*Excludes \$11.3M General Governmental Funds Carryover

Dollars in Millions