

Downtown Mesa Association Efforts to Create a Thriving Downtown 2021-2022 Accomplishments





Background

Goals of the District include:

- Improve the appearance and safety of the District
- Increase building occupancy
- Encourage new business development
- Attract businesses and services
- Increase property values and additional investment

What Was New in 2021 / 2022:

- New leadership and team
- New visible and consistent branding
- New programming and events
- New efficiently delivered services
- NEW RESULTS





CLEAN, SAFE & BEAUTIFUL INITIATIVES



Clean Team Ambassadors January 2021 – February 2022

922 Maintenance Calls

Bulky Items, Graffiti, Shopping Carts, Overflowing Dumpsters

7912 Hospitality Interactions

Business Checks, Directions (in District), Directions (outside of District), Publications Distributed

1011 Quality of Life Issues

Blocking Sidewalks, Encampments, Mental Health & Wellness Checks

498 Drug & Alcohol Paraphanalia Removed

Community Engagement Ambassador Launched November 2021

Challenge:

Empty streets due to COVID created a safe haven for our street population. As downtown reopened, we encountered:

- Increased vandalism
- Harassment and actual food grabbing from customers
- Increased perception of disorder from our businesses and customers

Solution:

Created an Engagement Ambassador Program

- Serves as a visible presence to decrease crime
- Offers enhanced customer service and hospitality
- Provided training related to social service outreach



The priority area of service is Zone 1, the only zone that pays for enhanced services. Was done as pilot program, will continue on a limited basis in 2022-23





Main Street In Bloom PARTNERSHIPS

Sold Sponsorships for individual baskets

30 Goal

81 Sold





Staffing shortage and supply chain issues delayed the installation of the basket until March 2022.

Goal is to have a full basket by the Summer







Parking Program

- Electronic parking permits
- No touch parking enforcement
- Created additional parking availability by eliminating duplicate vehicles on the same permit





ELECTRA MECCANICA

DOWNTOWN MESA IN THE MEDIA





966 Media Mentions January 2021 – March 2022

Need all new numbers

76,372,497 Total Online + Print Audience
6,433,621 Total TV Audience
3,644,637 Total Radio Audience
\$7,966,343 Total Publicity Value









Highlights



Phoenix Magazine July 2021



Phoenix Business Journal November 2021 "Over \$500 Million in New Projects Coming to Downtown Mesa" Dec 1, 2021 | KJZZ

"12 Places to Shop Local on Small Business Saturday" Nov 26, 2021 | 12 News

"A 'Ghost Town' No More: Downtown Mesa now has \$500 M in development projects in the works" Nov 24, 2021 | Phoenix Business Journal



Branding

Held workshops and meetings with Downtown Property Owners, Business Owners, the City's Downtown Transformation, Communication's and Economic Development departments to develop a robust and coordinated brand for Downtown Mesa







DOWNTOWN

ASSOCIATION

MESA









Promotional & Signature Events



Downtown Mesa Gift Card Program

Implemented a higher quality and more efficient program with trackable cards



2020 - \$9,215 sold 2021 - \$28,900 sold

More than **\$28,900 sold** in less than one year, providing a **direct benefit** to downtown busineses

40+

Participating Downtown Mesa Merchants, including Shopping, Dining and Specialty

14+

Downtown Mesa Farmers Market Vendors



Promotional Events

January – December 2021



TACO TRAIL

- 140 tickets sold
- 6 restaurants participated



VINTAGE STROLL

- 55 entries
- 8 retailers participated



MESA MOVIE MAYHEM

• More than 300 attendees over 2 nights



- 2020 \$4,200+
- 2021 \$52,000+ (completed shopping passport)
- 50+ retailers participated
- Encourages participants to shop small throughout the entire holiday season

Promotional Events Cont'd GREAT HONEY BEE HUNT NEW!



- Supported the opening of the Temple
- 126 entries

"This was a great way to get my family out and around downtown."

"What a fun experience! @@ My grand-daughter and I spent 2 days downtown and now we have new stores and restaurants on our list to try."



"What a cute idea! We loved the opportunity to walk around and see the diverse shops in Downtown Mesa! Thanks for putting this on!"

"I couldn't find some, but I found most. This was still so fun and should happen more often even if there aren't any prizes. Thank you!!"

"We had so much fun looking for the bees over the past 3 days with our parents & little brother. Thank you for such a fun scavenger hunt.!"

Promotional Events Cont'd GOLDEN MESA DAY



New annual ceremony honoring businesses in existence for 50+ years

- 10 merchants (all 75+ years) honored by Mayor Giles and Vice Mayor Duff
- Covered on Channel 3, The Mesa Tribune, Fox10, and ABC15







Signature Events I LOVE MESA DAY – *NEW! Collaboration with the City of Mesa*

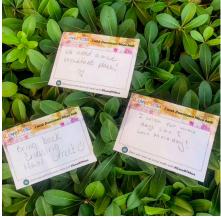
- 20,000 attendees all day
- 15 media outlet features
- 40+ businesses participated
- 4,000 + Museum visitors all day
- 160+ social media mentions
- 18 live performances downtown
- 1,500+ submissions to the Wishing Well

We hope to make this an annual event!









HALLOWEEN

- 5,000+ visitors throughout the day
- 37 merchant & museum trick-or-treat stations
- First time ever having the Mesa Main Public Library, MAC, AZ Museum of Natural History and i.d.e.a. Museum participate
- Distributed over 40 bags of candy to participants
- Partnered with My Darling Dragon to activate two sold out Haunted Downtown Mesa Tours
- Partnered with all 5 downtown breweries for our Spirits Stroll & Beer Garden







EASTER

- 5,000 visitors throughout the event
- 11,000 Easter eggs hidden along Main Street
- 15+ businesses participated in the egg hunt
- Activities, arts and crafts, Easter Bunny photos, and interactive entertainment along Main Street













TAP INTO MESA

- 6,000 ATTENDEES
- 300 pre-sale tickets sold
- 6 downtown breweries participated
- 30+ restaurant & retail specials

"The event on Saturday was so fun... We made many new customers which is always a win." - Amanda Kennedy, Atomic Age Modern

"We did notice an increase in sales due to the Beer Festival. We appreciate all of the hard work that went into it and support it taking place again in the future, (and more events like this one)." --Kelsey Strothers, Worth Takeaway

"Our location did see an increase in business from the event...It was also an easy upsell for me to direct them into the restaurant because I was located so close."

- Jake Johnston, 12 West Brewing Co





DOWNTOWN MESA FARMERS MARKET



New Location

• Center Street at Mesa Arts Center



Increased Variety

Partnered with:

- Sun Produce Co: additional local produce
- Pinnacle Prevention: SNAP and EBT payments accepted at the market beginning 2022
- Local First AZ: as of July 2021, DMFM is a part of the Local First residency program for small businesses
- Recycled City, LLC: promoting sustainable practices at the market



Increased Vendors

- Over 70 vendors have participated in the past year
- Increased the number of Mesa-based farms from 1 to 3.



Programming

- Collaborating with 3 wellness businesses to bring weekly-based fitness classes to the community
- Supporting local artists with a different musician featured weekly



MERRY MAIN STREET

Santa's Merry Makers Marketplace:

- Holiday night market on Main & Macdonald
- 31 vendors participated in the first weekend (Nov. 26 & 27)
- 10,000+ attended the first weekend
- Goal: increase to 40 vendors for the Dec. 17 & 18 dates



Holiday Lights

• DMA led efforts to light and decorate downtown









Preparing for Next Year A Call To Action For A Thriving Downtown Mesa Modifying the Assessment Methodology



Background

The Mesa Town Center Improvement District (EMSD) was formed in 1985

Private property owners voted to assess themselves for enhanced services

The City contributes and pays a voluntary contribution

The Downtown Mesa Association (DMA) delivers services on behalf of property owners

Benefits of the District include:

- Improve the appearance and safety of the District
- Increase building occupancy
- Encourage new business development
- Attract businesses and services
- Increase property values and additional investment

Why Modify?

The assessment has only increased slightly over the past 37 years - and just by 16%, while inflation during that time period increased cost by 177%

Downtown Mesa has grown exponentially

Property owners are asking for more services, and more frequently

Minimum wage in 1984 was \$3.35 hr – today it is \$12.80 hr

Most Importantly to create a Fair and Equitable methodology to ensure everyone pays their fair share and receives the services they pay for





About the NEW Service Delivery Plan

The new service plan is designed to be fair and equitable to rate payers and meets the needs of a growing downtown



Clean, Safe & Beautiful Initiatives

Responding to stakeholder requests & priorities, DMA plans to provide the following increased services:

- Fund Community Engagement Team to create welcoming environment & provide extra eyes and ears
- Increase Clean Team services for improved and more frequent maintenance of public spaces
- Support beautification amenities (streetscape furniture, bike racks, flowers, holiday décor, etc)

These efforts are necessary to enhance the appearance & walkability of the district – leading to more customer traffic, extended stays and increased spending.











Economic Vitality

Downtown Mesa is poised to be *THE* urban redevelopment center of the metropolitan area

Offer more special events and promotions

 Activate public spaces
 Provide robust marketing program
 Grow business development programs

 Conduct market research and coordinate with real estate brokers and City partners to recruit new businesses and investment



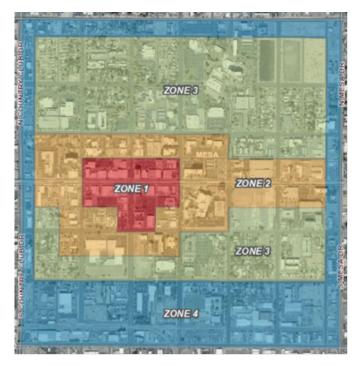


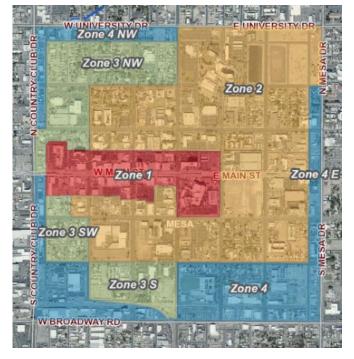
About the NEW Benefit Zones

The new benefit zones are designed to be fair and equitable to rate payers and meets the needs of a growing downtown



The NEW Benefit Zones





Proposed Zones



Existing Zones

The NEW Benefit Zones

Existing Services

Zone1:

Expand zone to include most of Main Street. This zone will continue to Limited to where colonnades are located. This receive the highest level of services. zone receives the highest level of services. New: Existing Cleaning Services are 3 days a week. **Community Engagement Ambassadors** Cleaning at least 5 days a week + on call Zone 2: An enhanced level of services is necessary to retain and attract Services received include Cleaning, Marketing & new residents and complimentary businesses. Communications and Management. New: Existing Cleaning Services are 2 days a week. Cleaning at least 4 days a week + on call Zone 3: This zone will receive similar services to Zone 2, although slightly Services received are slightly reduced from Zone 2 decreased levels. and include Marketing & Communications and Management. New:

Proposed Services

This zone only receives on call cleaning services.

Zone 4:

Includes the perimeter and area South of Second Avenue. Has an assessment rate of zero.

This zone only on-call cleaning services.

This zone is the boundary streets. Cleaning has been added to help with debris and encampments.

New:

Cleaning at least 2 days a week + on call

Cleaning at least 3 ¹/₂ days a week + on call



Benefit Zones and Services – At A Glance

EMSD Activity	Zone 4 x .05	Zone 3 x 1.0	Zone 2 x 1.5	Zone 1 x 2.0
Community Engagement Team				х
Maintenance Team	Х	x	х	х
Marketing		х	х	х
Special Events and Promotions				х
Beautification				х
Management	Х	х	Х	х





About the MODIFIED Methodology

The new budget is designed to be fair and equitable to rate payers and meets the needs of a growning downtown



About the MODIFIED Methodology

	Measurement C	ategory			
Benefit Zone	Parcel SF	Building SF	Linear SF	Vacant Land Surcharge SF	Multifamily / Nursing Home Parcel SF
Zone One	\$0.062	\$0.049	\$1.750	\$0.020	\$0.011
Zone Two	\$0.045	\$0.033	\$1.200	\$0.020	\$0.004
Zone Three	\$0.044	\$0.030	\$1.200	\$0.025	\$0.004
Zone Four	\$0.000	\$0.000	\$1.200	\$0.025	\$0.000
Base Rate for All Properties:		\$.003			
Multifamily Asse	essment per Unit:	\$8.00			
Hotel Assessment per Unit:		\$27.00			
Nursing Home A	sseesment per Uni	t: \$8.00			







Assessment Examples

Calculations are based on 5,000 building square feet, 5,000 lot square feet, and 50 linear feet

ZONE 1	All parcels have a base rate of \$.003 per square foot of lot rate (5,000 x \$0.003) =	\$15.00
	Lot square footage x the assessment rate (5,000 x \$0.062) =	\$310.00
	Building square footage x the assessment rate (5,000 x \$0.049) =	\$245.00
	Linear street frontage x the assessment rate (50 x \$1.75) =	\$87.50
	ANNUAL PARCEL ASSESSMENT TOTAL	\$657.50

	ANNUAL PARCEL ASSESSMENT TOTAL	\$465.00
	Linear street frontage x the assessment rate (50 x \$1.20) =	\$60.00
	Building square footage x the assessment rate (5,000 x \$0.033) =	\$165.00
	Lot square footage x the assessment rate (5,000 x \$0.045) =	\$225.00
ZONE 2	All parcels have a base rate of \$.003 per square foot of lot rate (5,000 x \$0.003) =	\$15.00

ZONE 3	All parcels have a base rate of \$.003 per square foot of lot rate (5,000 x \$0.003) =	\$15.00
	Lot square footage x the assessment rate (5,000 x \$0.044) =	\$220.00
	Building square footage x the assessment rate (5,000 x \$0.030) =	\$150.00
	Linear street frontage x the assessment rate (50 x \$1.20) =	\$60.00
	ANNUAL PARCEL ASSESSMENT TOTAL	\$445.00

ZONE 4	All parcels have a base rate of \$.003 per square foot of lot rate (5,000 x \$0.003) =	\$15.00
	Linear street frontage x the assessment rate (50 x \$1.20) =	\$60.00
	ANNUAL PARCEL ASSESSMENT TOTAL	\$75.00



About the NEW Budget

The new budget is designed to be fair and equitable to rate payers and meets the needs of a growning downtown



About the **NEW** Budget

	2021	L-2022 Budget			Proposed 2023 Budget
Income			Income	LULL	Loro SunPer
Private Property			Private Property		
Property Owner Assessment	\$	304,000	Property Owner Assessment	\$	375,628
City of Mesa			City of Mesa		
			Requested Increase to City		
City Voluntary Assessment	\$	224,837	Voluntary Assessment	\$	249,509
Cleaning Contract	\$	222,730	Cleaning Contract	\$	247,894
Parking Contract	\$	83,737	Parking Contract	\$	108,901
Total City of Mesa	\$	531,304	Total City of Mesa	\$	606,304
Total Income	\$	835,304	Total Income	\$	981,932
Expense			Expense		
Admin	\$	300,000	Admin	\$	335,000
Operations	\$	361,457	Operations	\$	441,972
Marketing		123,847	Marketing	\$	154,287
Promotions/Beautification	\$	50,000	Promotions/Beautification	\$	50,000
Total Expense	\$	835,304	Total Expense	\$	981,259

Note:

- Includes commercial, industrial and rental residential with more than 4 units
- The City also pays its fair share on City owned properties and right of way







About the Timeline





Draft Plan with Methodology Approved

Council Hearing Date Set

Notice of Hearing With New Methodology Mailed to Property Owners – Workshops Conducted

Council Conducts the 2023 / 2024 Annual Assessment Hearing

Resolution Approving the 2023 / 2024 Town Center Assessments

New District Methodology Takes Effect