

FY 22/23 FUNDING RECOMMENDATIONS

22/23 CDBG Public Services

Agency	Project Name	Category	22/23 Request	Recommended Award
Family Promise - Greater Phoenix	Mesa Family Shelter Program	Emergency Shelter	\$ 76,829	61,463
Copa Health Inc.	Copa Health Homeless Day Center and Community Court Navigation	Homeless Navigation Services	\$ 322,218	249,346
Central Arizona Shelter Services, Inc. (CASS)	CDBG Public Services - CASS: Case Management for Homeless Mesa Individuals	Emergency Shelter Case Management	\$ 92,102	73,682
A New Leaf	La Mesita Family Shelter	Emergency Shelter	\$ 114,093	85,570
A New Leaf	Housing Support Services	Homeless Services	\$ 59,070	44,303
Community Bridges, Inc.	Mesa Mobile Community Outreach and Crisis Stabilization	Crisis Stabilization	\$ 62,979	37,787
Community Bridges, Inc.	CBI Homeless Navigation Services	Homeless Navigation Services	\$ 218,010	90,859

FY2022/23 CDBG entitlement	\$ 4,286,734
15% Public Services Cap	\$ 643,010
Total Funding Available	\$ 643,010
Total Requested	\$ 1,025,301
Difference	\$ (382,291)
Total Allocated	643,010

22/23 CDBG Non-Public Services

Agency	Project Name	Category	22/23 Request	Recommended Award
Central Arizona Shelter Services, Inc. (CASS)	CDBG Non-Public Services: CASS Single Adult Shelter Renovation Project	Public Improvements	\$ 312,130	\$ 312,130
City of Mesa Parks, Recreation and Community Facilities Department	Reed Park Playground Rehabilitation	Public Facility Rehab	\$ 1,000,000	\$ 1,000,000
City of Mesa	Rehabilitation Programs	Public Facilities - Rehab	\$ 2,500,000	\$ 3,000,000

FY2022/22 CDBG entitlement	\$ 4,286,734
Less 20% Program Administration	\$ 857,347
Less 15% Public Services	\$ 643,010
Plus reprogrammed funds	\$ 3,135,198
Total Funding Available	\$ 5,921,575
Total Funding Requested	\$ 9,212,130
*Difference	\$ (3,290,555)
Total Allocated	\$ 4,312,130

*Remaining funds may be allocated to eligible projects through a separate process or reprogrammed in FY 2023/2024

FY 22/23 FUNDING RECOMMENDATIONS

22/23 HOME Funding Requests

Agency	Project Name	Category	22/23 Request	Recommended Award
City of Mesa	Rental and Utility Deposit Program	TBRA - Rental Assistance	\$ 200,000	\$ 200,000

FY2022/23 HOME entitlement	\$ 1,546,684
Less 10% Program Administration	\$ 154,668
Total Funding Available	\$ 1,392,016
Total Funding Requested	\$ 1,326,500
<i>*Difference</i>	\$ 65,516

Total Allocated \$ 200,000

*Remaining funds may be allocated to eligible projects through a separate process or reprogrammed in FY 2023/2024

22/23 ESG Funding Requests

Agency	Project Name	Category	22/23 Request	Recommended Award
Save the Family Foundation of Arizona	2022-2023 Save the Family-Lutheran Social Services of the SW Collaborative Grant	Rapid Rehousing Collaborative Grant	\$ 200,000	\$ 200,000
A New Leaf	East Valley Men's Center	Shelter Services	\$ 148,223	\$ 100,772
Circle the City	Mesa Street Medicine Outreach	Medical Services	\$ 25,000	\$ 20,000

*Shelter Services/Operations 60% Cap (\$208,068)

FY2022/23 ESG entitlement	\$ 346,781
Less 7.5% Program Administration	\$ 26,009
Total Funding Available	\$ 320,772
Total Funding Requested	\$ 443,223
<i>Difference</i>	\$ (122,451)
Total Allocated	\$ 320,772

FY 22/23 FUNDING RECOMMENDATIONS

22/23 Human Services Funding Requests

Agency	Project Name	Category	22/23 Request	Recommended Award
*Aster Aging, Inc.	Meals on Wheels	Home Delivered Meals	\$80,000	\$49,089
Community Legal Services	Legal Advocacy and Education for Low-Income Mesa Residents	Legal Assistance	\$33,660	\$23,562
Copa Health Inc.	Copa Health Employment Training and Placement	Workforce/Employment Services	\$48,289	\$33,802
Furnishing Dignity	Essential Home Furnishings	Basic Needs	\$25,000	\$16,250
House of Refuge, Inc	City of Mesa Adopt a Home	Transitional Housing	\$75,000	\$60,000
Maggie's Place, Inc.	Shelter Services at The Hannah House	Homeless Shelter	\$40,000	\$32,000
Matthew's Crossing Food Bank	Meals to Grow Student Hunger Relief Programs	Food Service - Youth	\$20,000	\$16,000
Mesa Community Action Network	MesaCAN's Client Services	Self-Sufficiency Program	\$70,101	\$49,071
Mesa Public Library	Mesa Public Library - Mobile Library	Education	\$116,540	\$25,000
Mesa United Way	Mesa United Way VITA Program	Tax-Preparation	\$34,079	\$23,840
Midwest Food Bank - Arizona Division	Food Pantry Supplemental Food Support	Food Service	\$308,051	\$25,000
Oakwood Creative Care, Inc.	Oakwood Creative Care Respite and Nursing Care	Medical Services	\$45,000	\$22,500
Paz de Cristo Community Center	Homelessness Relief Services	Food Service/Basic Needs	\$95,160	\$80,886
Save the Family Foundation of Arizona	FY 2022-23 STF Homeless Housing, Case Management, and Supportive Services	Services for Transitional Housing	\$50,000	\$37,500
United Food Bank	Emergency & Supplemental Food Assistance in Mesa	Food Service/Basic Needs	\$30,000	\$25,500

Color Coded Key

Homeless/Crisis Services
Food/Basic Needs
Youth Services/Education
Health Services
Workforce Development
Tax/Legal

Estimated FY 22/23 HS Allocation \$ 520,000 HS \$412,000 + ABC \$108,000 = \$520,000

Total Funding Available \$ 520,000

Total Funding Requested \$ 1,773,193

Difference \$ (1,253,193)

Total Funding Allocated \$337,297