

Housing and Community Development Program Updates

Community Cultural Development Committee
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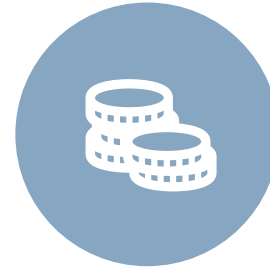
Presentation Purpose



HOUSING PATH TO
RECOVERY &
SERVICE GAPS



FUNDING PROCESS
OVERVIEW



FUNDING
ALLOCATIONS



PROGRAM
UPDATES

Housing Path to Recovery





Existing tools/services: Off the Streets, Emergency and DV shelters. Housing Navigation. Use of ESG and CDBG funding, and Emergency Housing Vouchers. Proposed rescue funding investments.

In development: Workforce Dev/Jobs coordination and referral system, other ARPA-related investments (Jan. 13 Study Session).

Gaps: Added emergency/shelter capacity, & short-term housing in Mesa and regionally. Workforce development hub/coordination. Support services located in Mesa (mental health, wellness.)



Existing tools/services: Transitional Housing. Rapid Rehousing. Rental Assistance. Project-based vouchers. Housing Choice Vouchers. Tenant-Based Rental Assistance. Proposed rescue funding investments.

In development: Additional transitional housing. (Jan. 13 study session)

Gaps: Additional transitional housing and affordable rental. Workforce assistance. Financial tools, credit repair.



Existing tools/services: Family Self Sufficiency. Housing Stability. Rental to home ownership.

In Development: Balanced Housing Plan Element –2024 Mesa General Plan Update

Gaps: Additional affordable rental and affordable home ownership inventory. HUD updated Fair Market Rents (FMR.)

Housing Path to Recovery



Solution Summary

Shelter Beds

Increase the number of beds available for all populations, short term transitional housing

Support Services

Services needed in Mesa that can provide wrap around services (mental health and health & wellness)

Educational Opportunities

GED assistance, financial assistance, grants and scholarships, trade school programs, credit repair, and budgeting/financial tools

Workforce Assistance

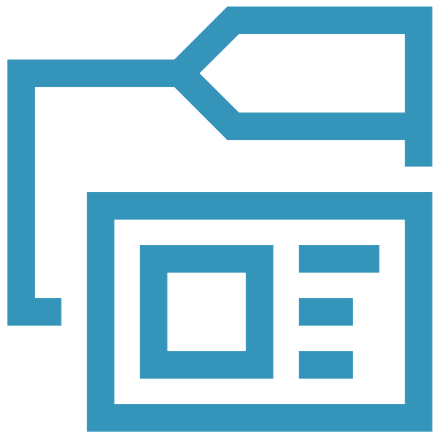
Resume writing, interview skills, job placement, workplace etiquette and employment stability

Landlord Participation

Education and outreach, retain current landlords, recruit additional landlords, reevaluate fair market rents

Affordable Rental Units

Preservation of existing units/healthy homes, developer incentive programs, housing trust fund, development of new properties, development of mixed income housing



Funding Process Overview

Funding Process Overview



Funding Priorities

Homeless Response & Prevention Strategies

Vital Human Services/Community Needs

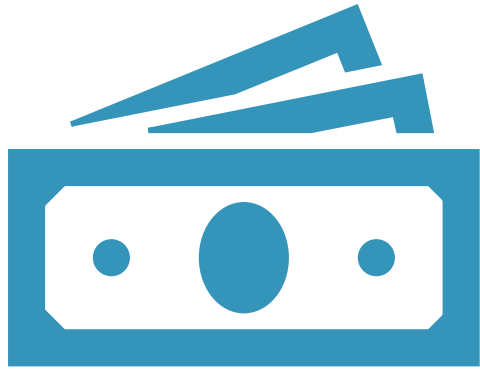
Access to Affordable Housing Options

Education and Job Training

Public Facility Improvements

Annual Funding Cycle





Funding Allocations



Community
Development Block
Grant (CDBG)
\$6,564,585

Emergency Solutions
Grant (ESG)
\$346,781

HOME Program
\$2,350,646

Human Services
\$520,000

Anticipated Annual Funding FY 22/23

Total COVID Funding

Community Development

CDBG-CV	ESG-CV	ARP-HOME	TOTAL
\$6,000,000	\$5,182,234	\$5,605,694	\$16,787,928

Housing Services

HCV-CV Admin 1 & 2 (2021)	Housing Assistance Payment for Per Unit Cost (2021)	Emergency Rental Assistance Program	Foreclosure Prevention Program	Emergency Housing Vouchers (2030)	TOTAL
\$529,649	\$501,017	\$39,981,593	\$600,000	\$982,416	\$42,594,675

Total Covid Funding

\$59,382,603



Program Updates

ESG-CV Accomplishments

PROGRAM	Emergency Shelter Operations	Emergency Shelter Expansion	Street Outreach	Rapid Rehousing	Homeless Prevention	Off the Streets	TOTAL
Funding	\$925,887	\$27,500	\$928,222	\$428,200	\$716,970	\$975,000	\$4,001,779
Expenditure	\$313,471	\$10,521	\$473,686	\$204,841	\$406,415	\$852,384	\$2,261,318
Households Served	1,429	585	1,927	318	753	1,714	6,726





“Best Practices” for
Funding Activities

Consider Eligible
Applications

Funding
Recommendations

CDBG-CV
Funding Process Update
\$6M (2026)



Rental Housing



Non-Congregate Shelter



Tenant Based Rental
Assistance

ARPA HOME Program
Eligible Activities
\$5.6M (2030)

Emergency Rental, Utility, & Mortgage Assistance Programs

PROGRAM	Rental/Utility Assistance Program	Mortgage Assistance Program	TOTAL
Funding Allocated	\$39,981,593	\$550,000	\$40,531,593
Assistance Paid	\$33,423,053	\$525,000	\$33,948,053
Households Served	7,020	112	7,132



<https://citydata.mesaaz.gov/stories/s/drz4-3caq>



Emergency Homeless Voucher Update

(2030)

Path to Recovery



"I will never forget the help this program has had on my family's life, nor will I ever forget those who helped me along the way. I know the term thank you seems passe' for all you have done, and not nearly enough to express my fullest gratitude, however, I would like to say just that.

Thank you... for everything."

-participant