

# Update - American Rescue Plan Act – Local Fiscal Recovery

January 6, 2022



Project	Original Estimate	Revised Estimate	Actual Expenses	In Development	Under Review	Program /Project Underway
<b>Public Health and Safety</b>						
PD Real Time Crime Center	\$ 3.3M	\$ 3.3M	\$ -	X		
Public Safety Behavioral Health Services	2.5M	2.5M	-	X		
Purchase Ambulances	1.8M	1.8M	1.429M			X
PD Body Scanner	0.159M	0.189M	-		X	
Mesa Family Advocacy Center Renovation		2.0M		X		
<b>Negative Economic Impact</b>						
Energy Commodity Cost	20.0M	20.0M	1.382M			X
Food Distribution Center	10.0M	5.0M	-	X		
Downtown District Revitalization	10.0M	10.0M	-	X		
WiFi and Mobile Broadband	6.0M	6.0M	0.224M		X	X
Mesa Small Business Learning Lab	3.8M	3.8M	-		X	

# Update (continued)

Project	Original Estimate	Revised Estimate	Actual Expenses	In Development	Under Review	Program/ Project Underway
<b>Negative Economic Impact (cont.)</b>						
Convention Center Floor Replacement	\$0.145M	\$0.145M	\$ -		X	
Restaurant and Food Business Incubator	-	3.0M	-			X
<b>Services to Disproportionately Impacted</b>						
Homeless Solutions	20.0M	25.0M	-	X	X	
Education and Enrichment Scholarships	0.245M	0.245M	-	X		
Recreational Programming for K-6 <sup>th</sup>	0.447M	0.447M	-		X	
<b>Essential City Operations</b>						
Premium Pay for Essential Workers	12.8M	12.8M	-	X		
<b>Unallocated Funds</b>						
Unallocated Funds	14.3M	9.3M	-	X		
<b>Total</b>	<b>105.5M</b>	<b>105.5M</b>				



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