



City Council Report

Date: January 10, 2022
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: One-Year Renewal to the Term Contracts for Landscape Maintenance Services for Parks, Retention Basins and Sports Fields (Zones 1, 2, 3 and 4) for the Parks, Recreation and Community Facilities Department **(Citywide)**

Recommendation

Council is requested to approve the contract renewals as recommended.

The Parks, Recreation and Community Facilities Department and Purchasing recommend authorizing the renewal with Mariposa Landscape Arizona, Inc. at \$5,276,312.83 annually for the fifth and final year based on estimated usage including contingency. Zone 1 at \$1,788,430.29, Zone 2 at \$1,012,770.31, Zone 3 at \$1,047,078.18 and Zone 4 at \$1,428,034.05.

Background / Discussion

The Landscape Maintenance Services (Zones 1, 2, 3 and 4) contracts are beneficial to the City and PRCF in providing routine landscape cleaning and maintenance services which includes; shrub and tree trimming, trash cleanup and removal, turf maintenance, raking of granite, washing of the sidewalks and ramadas, and irrigation system maintenance to City Parks and Basins. Additionally, these contract provide a tool that allows a quick response to non-routine issues such as storm damage and vandalism cleanup at established rates.

Zone 1 encompasses 403.32 acres of parks land and 163.73 acres of retention basin land between Power Road and Meridian Drive. Zone 2 encompasses 206.62 acres of parks land and 122.75 acres of retention basin land between Power Road and Val Vista Drive. Zone 3 encompasses 172.88 acres of parks land and 80.78 acres of retention basin land between Val Vista Drive and Stapley Drive. Zone 4 encompasses 313.44 acres of parks land and 32.01 acres of retention basin land between Stapley Drive and Price Road.

Mariposa Landscape Arizona, Inc. has requested an overall increase of 5.4% for Year 5 (final year) for Zones 1, 2, 3 and 4, based on the Consumer Price Index. The City has been satisfied with the vendor's performance and believes that Mariposa Landscape Arizona will continue servicing the City's Parks and Basins landscape maintenance needs at acceptable levels. These contracts continue to be advantageous to the City and it is in the City's best interest to renew the contracts.

Purchase Information

Action: Renewal (2nd of 2 possible)

Procurement Type: Request for Proposals

Contract Numbers: 2018028, 2018029, 2018030 and 2018031

Initial Contract Term: Three years

Possible Renewals: None

Funding Source: The purchase is funded in the Parks, Recreation and Community Facilities Department operating budget (Basin Maintenance, Park Maintenance, Sports Complex Maintenance and Community Facility District Support-PRCF, Enterprise Fund – Hohokam Sub-Fund) and the Environmental Compliance Fee