



# City Council Report

**Date:** June 3, 2024  
**To:** City Council  
**Through:** Michael Kennington, Deputy City Manager/Chief Financial Officer  
**From:** Edward Quedens, Business Services Director  
 Kristy Garcia, Procurement Administrator  
**Subject:** Dollar Limit Increase to the Term Contract for OEM and Aftermarket Refuse Body and Sweeper Body Parts for the Fleet Services Department **(Citywide)**

## Recommendation

Council is requested to approve the contract amendment as recommended.

The Fleet Services Department and Procurement Services recommend increasing the dollar limit with Wastebuilt Environmental; Western Refuse & Recycling Eq. Inc.; Lactal Equipment, Inc.; Balar Holding Corp. dba Balar Equipment; Amrep Manufacturing, LLC; AZ Wastewater Industries, Inc.; and BTE Body Company (formerly Dadee Manufacturing, LLC), by \$315,000, from \$1,000,000 to \$1,315,000 for the remaining term of the contract.

## Background / Discussion

This contract provides Original Equipment Manufacturer (OEM) and aftermarket refuse body and sweeper body parts. The vendors are required to provide quality replacement, OEM and aftermarket parts, and timely delivery. The dollar limit increase is due to increased need and the rise in costs for parts.

## Purchase Information

Action: Amendment  
 Procurement Type: Request for Bids  
 Contract Number: 2019089  
 Initial Contract Term: Three (3) years  
 Possible Renewals: Up to a maximum of two (2) years subject to Administrative review and approval  
 Funding Source: Fleet Services Department Operating budget through the Fleet Internal Services Fund

## Dollar Limit History

Management Approved Renewal (Year 5) -7/13/2023:	\$900,000.00
Administrative Increase Approval – 4/4/2024:	<u>\$100,000.00</u>
New Contract Value (Year 5)	\$1,000,000.00
This Increase Request (Year 5)	<u>\$315,000.00</u>
New Contract Value (Year 5 thru 7/8/2024)	\$1,315,000.00