



City Council Report

Date: September 23, 2024
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for Electric and Water Meters and Related Equipment for the Energy Resources and Water Resources Departments **(Citywide)**

Recommendation

Council is requested to approve the contract amendment as recommended.

The Energy Resources and Water Resources Departments and Procurement Services recommend increasing the dollar limit with Sensus USA, Inc. by \$2,827,630, from \$1,420,000 to \$4,247,630 annually, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

Background / Discussion

This contract is for electric, gas and water meters, and endpoints (water and gas meter communications devices) to support daily non-AMI operational needs. The meters and endpoints are needed for replacement due to failures (warranty and non-warranty), theft, damage, and vandalism, and for new installations for the City's residential and commercial customers.

This dollar limit increase is to add the Gas Division Energy Resources to the contract to purchase additional natural gas products to keep up with growth, theft, vandalism, and equipment failures (both warranty and non-warranty) for the next several years.

Purchase Information

Action: Amendment
Procurement Type: Request for Bids
Contract Number: 2023288 (2020190)
Initial Contract Term: Four (4) years
Possible Renewals: Up to a maximum of (2) two, five (5) year renewals subject to Administrative review and approval
Funding Source: Utility Obligation Bond Funds

Dollar Limit History

Original Award Amount – 7/3/2023:	\$1,420,000.00
This Increase Request (for Energy Resources):	\$2,827,630.00
New Annual Contract Amount:	\$4,247,630.00