

City of Mesa
FY 13/14
Fees & Charges
May 2, 2013

Presented by the Office of Management and Budget



FY 2012-13 Fees & Charges

- Development & Sustainability
- Engineering
- Falcon Field Airport
- Fire & Medical Services
- Solid Waste Management
- Transportation

Development & Sustainability

Financial Impact \$50,500

Technology Improvement Fee

- Increase the Maximum from \$400 to \$800 per permit for the Technology Improvement Fee, based on 4% of total permit costs
- Technology Improvement Fee applies to both Development Services Permits and Planning Fees

Development & Sustainability(cont.)

Development Services

- Revise wording - Utility Service Fee
- Add Compliance Agreement of \$150 per agreement for complicated circumstances regarding zoning code or nuisance code.

Planning

- Add a New \$2,400 fee for minor amendment to Community Plans
- Add a New major amendment to Community Plans fee – charge will be same as the initial zoning fee

Development & Sustainability(cont.)

- Implement 3 levels of Development Unit Plan charges based on number of acres, \$2,500 base charge (remains unchanged) plus:
 - \$60/acre for the first 100 acres
 - \$20/acre for 101-200 acres
 - \$10/acre for 201+ acres
- Delete four Miscellaneous fees that are no longer needed as the information is accessible on the internet
- Miscellaneous Administrative changes

Engineering

Financial Impact \$4,122

- Delete Grading Inspection fee
- Delete Pavement Replacement Bond
- Delete Subdivision Lot Staking
- Delete Street Light Cabinet Control Panel
- Increase Developers Obligation - Street Lighting fee:
 - Arterial Streets from \$27 to \$29 per linear foot (lf)
 - Collector and Residential Streets from \$17 to \$19 per lf

Engineering (cont.)

- Increase Public Right-of-Way - Encroachment fee from \$100 to \$246, and delete Landscaping Inspection and Street Sign fees
- Increase Easement Abandonment from \$350 to \$500
- Add a \$20 fixed charge for Document Copying to existing per copy fee
- Transfer E-Streets/Broadband fees from Information Technology Department for management purposes

Falcon Field Airport

Financial Impact \$0

Delete the following fees, as the Airport has decided to provide these services to enhance the level of customer service:

- Hangar Sealing
- Airport Equipment – Emergency Only
- Labor Rate & O.T. Labor Rate for Emergencies
- Aircraft Registration Violation

Change four fee description titles

Fire & Medical Services

Financial Impact \$5,970

- Add New \$300 Special Events Permit Fee for applications less than 14 days before the event. Keep existing \$150 fee for applications greater than 14 days prior to the event
- Add New \$40 fee for each additional tent inspection for the same event

Solid Waste Management

Financial Impact \$36,000 – Private Solid Waste Haulers

- Increase \$200 base Application Fee to \$500
- Increase \$200 fee for each Vehicle to \$500

Transportation

Financial Impact \$0

- Revise fees and deposits charged to contractors that borrow City owned traffic signal equipment - Due to updated prices of equipment

