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# MESA POLICE DEPARTMENT



DISPATCH SERVICES FOR TOWN OF QUEEN CREEK

# INTER-GOVERNMENTAL AGREEMENT HIGHLIGHTS

- 5 Year Agreement
- Renews Annually on January 1<sup>st</sup>
- Pricing can be revisited annually (April-July)
- Agreement Covers
  - Dispatch Services
  - Records support for DPS related items (Eg: Teletypes, warrants)
  - Limited IT support (Backend CAD support. No end user support)

# YEAR I COST SUMMARY

Communications Costs		Description
Dispatch Equipment & Software	\$120,561	Consoles, CAD Licenses, PCs, Radio
911 Equipment & Software	\$131,210	Consoles, CAD Licenses, PCs, Radio
Recorder Costs	\$6,685	Screen and radio channel
Personnel Costs	\$987,745	7 Dispatchers, 6 Call Takers, 1 Shift Supervisor
Communications Total	\$1,246,201	
Support Services Costs (IT & Records)		
Personnel Costs	\$136,479	2 Records Specialists
Total Year I Cost		
Total Year I	\$1,382,680	

## 5 YEAR COSTS

2022	2023	2024	2025	2026
\$1,382,680	\$1,268,749	\$1,296,572	\$1,325,791	\$1,357,645

- Year 1 pricing includes one-time costs
- Additional four years are adjusted for
  - Personnel cost increases
  - Queen Creek population increase and/or change in sworn officers