



Audit, Finance, and Enterprise Committee Report

Date: December 1, 2022
To: Audit, Finance and Enterprise Committee
Through: Candace Cannistraro, Deputy City Manager
From: Andrea Moore, Director, Parks, Recreation and Community Facilities
Subject: Parks, Recreation and Community Facilities Department Fees and Charges – Citywide

Purpose and Recommendation

The purpose of this report is to submit for review and consideration recommended changes to fees and charges for certain services provided by the Parks, Recreation and Community Facilities (PRCF) department.

The PRCF department staff requests the Committee's recommendation for approval of changes to the Schedule of Fees and Charges for implementation in FY 2022/2023, as summarized in this report and detailed in the attached document. The Fees and Charges if approved by City Council will be effective as of April 1, 2023, as is the historical practice of fee implementation for the PRCF Department to coincide with summer program registration.

Background

The PRCF department offers diversified programs and services at facilities that include parks, recreation centers, swimming pools, sports fields, a golf course, stadiums, convention center, amphitheatre, and cemetery. The department relies on its ability to generate revenues via fees and charges to provide these services and maintain its facilities. Fees and charges are continually monitored in order to adapt to program costs and current market and economic conditions and are adjusted accordingly within the ranges approved by Council and published in the Fees and Charges Schedules.

Discussion

This September, PRCF staff contacted neighboring municipalities to gather data to compile a market comparison survey of fees and charges for similar program and service offerings. The department reviews and considers changes to the fee schedule based on participant capacity, market demands, and fee structures of other cities prior to presenting the recommended changes to the Parks and Recreation Advisory Board.

The recommended fees as outlined in this report were approved by the Parks and Recreation Advisory Board on November 9, 2022; with the majority of changes being focused on fee structure simplification, terminology/verbiage changes, and range adjustments in programs and services to allow for ongoing market flexibility and to aid in cost recovery.

The department is proposing ranges for program fees which will allow for maximizing capacity in programs while providing flexibility to adjust fees to achieve cost recovery and respond to changes in market conditions. Detailed below are the related programs with new or adjusted fee ranges as recommended for approval.

Commercial Facilities (Exhibit A):

The estimated fiscal impact is \$9,000.

Hohokam Stadium

Simplification and clarification for readability. Allow for negotiated agreements to meet customer requests and needs.

Dobson Ranch Golf Course

Adjust ranges to accommodate seasonal and market conditions.

Mesa Convention Center, Amphitheatre and The Post

Reorganize schedule to incorporate Mesa Convention Center, Amphitheatre and The Post fees for simplification, clarity and readability.

Establishment of new fees for services or areas that have been requested from various users and to aid in cost recovery.

Expand fee ranges and update units to allow for broader negotiating terms based on various factors such as time and day of the week, length of the event, number of events on site to assist in cost recovery.

Parks and Recreation (Exhibit B):

The estimated fiscal impact is \$38,680.

Aquatics

Establish new fee to provide private swimming lessons that would be secondary to group lessons and offered during low enrollment times and /or before or after group lesson hours.

Parks Miscellaneous

Expand ranges and update descriptions to incorporate all program areas for simplification, clarity and readability.

Reorganize schedule to include section for sand volleyball courts under Mesa Tennis and Pickleball Center for simplification, clarity, and readability.

Recreation Centers/Gymnasiums

Webster, Jefferson, Eagles and Red Mountain

Reorganize schedule and create new descriptions and fee ranges to consolidate and simplify all recreation centers and gymnasiums to create consistency among all facilities.

Expand ranges and update descriptions and units for use passes and facility rentals for consistency, simplification, clarity and readability.

Sports Complex Use

Update North Center Complex to official name of Lehi Sports Park.

Update fee descriptions to include addition of new and varied programming.

Expand range and update units to include new and varied programming.

Update fee descriptions for clarity, simplification and readability.

Mesa Tennis and Pickleball Center

Expand ranges, update units and descriptions for simplification, clarity, readability and to aid in cost recovery.

There has been discussion with the Parks and Recreation Advisory Board regarding the possibility of lowering summer camp fees. The Board ultimately voted in favor of the staff recommendation which does not include any changes to these fee ranges in the current schedule. Instead, the Board will assist staff with efforts to improve marketing the availability of fee assistance and scholarship programs.

Recommended changes continue to simplify the PRCF Fees and Charges Schedules. The schedules maintain current cost recovery goals for PRCF's diverse programming while also recognizing Parks and Recreation's role in the community to provide affordable, accessible programs and facilities to its citizens. Staff continues to reassess cost recovery strategies in all programs and also pursues opportunities for maximizing revenue generation through program partnership and sponsors.

The proposed fees as outlined in this report, as well as the Parks Board's recommendation, will be forwarded to the full City Council for consideration of approval after review by the Audit, Finance and Enterprise Committee.

Alternatives

1. Take no action. Maintain the fees and charges for services provided by the Department at current levels. No fiscal impact on current revenue projections based on the existing fee structure would result.
2. Recommend alternative adjustments to the proposed fees and charges. The fiscal impact of this decision would depend on the changes proposed.

Fiscal Impact

There is an anticipated fiscal impact of \$47,680 with the adjustments outlined in this report.

Coordinated With

The recommended fees and charges were coordinated with the Parks and Recreation Advisory Board and the Office of Management and Budget.

Fees & Charges Schedule – Key

Heading Configuration

<u>Schedule of Fees & Charges</u>
Department
Contact Information
HEADING 1
HEADING 2
<i>Heading 3</i>
Description of Fee
Description of Fee 2

Font Indications

Font	Font Indications
Regular Font	Existing fee or language
Strikethrough	Fee or language will be deleted from the Fee Schedule
BOLD CAPS	Language is being added to Fee Schedule
Bold	New or increased Fee Amount

Schedule of Fees & Charges

Exhibit A

Department: Parks, Recreation and Community Facilities – Commercial Facilities

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
HOHOKAM STADIUM						
Meeting Room/per hour (minimum four hours)	\$80.00-\$100.00		Hour -DAY			Clarification of fee and unit
Scoreboard operator (per hour/per employee)	\$18.00-\$25.00	\$30.00-\$500.00; AT CITY'S DISCRETION, CITY STAFF/HR OR PASS THROUGH FROM OUTSIDE VENDOR				Contractor will be required for higher level tournaments requesting usage of scoreboard and video board. For one day tournaments, city staff will operate the scoreboard.
Wireless Internet Connectivity	\$150.00-\$250.00					No longer applicable
GOLF COURSE						
18 Holes	\$17.00-\$75.00	\$17.00 - \$90.00				Increase range to accommodate different fees charged at different time of the year and seasons
Sunset Program	\$9.00-\$30.00	\$9.00-\$39.00				Increase range to accommodate different fees charged at different time of the year and seasons
Monthly Unlimited Pass	\$19.00-\$69.00	\$14.00 - \$69.00				Lower end of range to include new fee charge

Schedule of Fees & Charges

Exhibit A

Department: Parks, Recreation and Community Facilities – Commercial Facilities

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
Mesa Convention Center, AMPHITHEATRE AND THE POST						Consolidate Amphitheatre and The Post w/Convention Center
<i>Facility Rentals</i>						
Library Green	\$100.00- \$350.00	NEGOTIATED BASED ON SIZE AND SCOPE OF EVENT	Day			To change fee in order to accommodate varied customer requests
Plaza only	\$750.00- \$2,000.00	NEGOTIATED BASED ON SIZE AND SCOPE OF	Day			To change fee in order to accommodate varied customer requests
THE POST - NORTH AND SOUTH HALL: 5,750 SQFT	\$600- \$4,500	\$250.00- \$600.00	Day - HOUR (based on day of week and time of day)	1101-3773		Moved from below and changing pricing from daily to hourly to allow for flexibility in booking multiple events in one day.
THE POST - NORTH HALL: 3,550 SQFT	\$550- \$3,000	\$150.00- \$400.00	Day - HOUR (based on day of week and time of day)	1101-3773		Moved from below and changing pricing from daily to hourly to allow for flexibility in booking multiple events in one day.

Schedule of Fees & Charges

Exhibit A

Department: Parks, Recreation and Community Facilities – Commercial Facilities

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
THE POST - SOUTH HALL: 2,200 SQFT	\$500—\$2,000	\$100-\$350	Day-HOUR (based on day of week and time of day)	1101-3773		Moved from below and changing pricing from daily to hourly to allow for flexibility in booking multiple events in one day.
KITCHEN USE		\$100.00-\$250.00	DAY	1101-3773		New Fee
IN-HOUSE VIDEO SCREEN		\$30.00-\$75.00	PER EVENT / PER DAY	1101-3781	\$4,500.00	New Fee
IN-HOUSE PROJECTOR		\$50.00-\$150.00	PER EVENT / PER DAY	1101-3781	\$4,500.00	New Fee
Staging	\$40.00-\$75.00		EACH SECTION			Add Unit for clarification
Concessionaire Buy-Out	\$300.00—\$600.00	\$500.00-\$2500.00		1105-3795		To allow flexibility for the concessionaire's and aid in cost recovery.
THE POST						
Facility Rentals						
North & South Hall: 5,750 sqft	\$600—\$4,500		Day			Moved above in Schedule
North Hall: 3,550 sqft	\$550—\$3,000		Day			Moved above in Schedule
South Hall: 2,200 sqft	\$500—\$2,000		Day			Moved above in Schedule

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
FEE POLICIES						
TimeOut Brochures MARKETING : Printing and marketing costs associated with division brochures are included in program fees.						Update terminology
ADAPTIVE LEISURE PROGRAMS*						Update terminology
AQUATICS*						
PRIVATE LESSONS/PER PERSON-RESIDENT		\$60.00-\$100.00	SESSION		\$4,680.00	New Program and Fee
PRIVATE LESSONS/PER PERSON-NON-RESIDENT		\$75.00-\$115.00	SESSION			New Program and Fee
Pool rentals and reservations are based upon group size and aquatic complex reserved and are per guard/hour.						Clarification of Fee and to ensure safety
Lane Surcharge - Regional/National Competitions	\$1.00-\$10.00	\$1.00 - \$20.00	Hour			For potential future customer demand (FY25)
PARKS MISCELLANEOUS						
Miscellaneous Fees:						
Pro-Shop Items	\$0.00-\$100.00	\$0.00-\$500.00		1101-3196		Increase range to incorporate all programming areas, i.e., aquatics, tennis center, misc. parks, etc.

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
Registration/Reservation Cancellation Fee	\$5.00-\$10.00	\$2.00-\$500.00		1101-3199		Expand range to incorporate all programming areas, i.e., aquatics, tennis center, sports fields, misc., etc.
—Administrative Cancellation and Rescheduling Fee	\$25.00-\$100.00					Incorporated into Registration/Reservation Cancellation Fee above
—Sand Volleyball Court Use						Included in Court Rentals below
—per court/per hour—Resident	\$4.00-\$10.00		Hour			Included in Court Rentals below
—per court/per hour—Non-Resident	\$4.00-\$12.00		Hour			Included in Court Rentals below
Open Space Groups and Events (group size 10-3,000 1,000)						Update description for clarification
Picnic/Special Event SPACE RENTAL Services (1,000+ participants)	Negotiated based on size and scope of event		Per event			Update description for clarification
Food Truck/Food Vendor/Non-Food Vendor Fee	Negotiated based on size and scope of event	\$10.00-\$500.00	Vendor/ Event/ Day			Add range for clarification

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
Dobson Ranch , Eastmark Amphitheater - Resident	\$20.00-\$60.00		Hour			Dobson Ranch is no longer applicable, has been incorporated into the Library renovation
Dobson Ranch , Eastmark Amphitheater - Non-Resident	\$24.00-\$72.00		Hour			Dobson Ranch is no longer applicable, has been incorporated into the Library renovation
RECREATION CENTERS/GYMNASIUMS						
<i>Jefferson Gymnasium/Rec Center</i>						
<i>Webster Gymnasium/Rec Center</i>						
<i>Eagles Community Center</i>						
RED MOUNTAIN CENTER						Consolidate schedule and fees to create consistency between all Recreation Centers/Gyms; moved from below
<i>Day Use/PASS (Eagles Community Center)</i>	\$2.00-\$8.00	\$2.00-\$8.00	VISIT	1101-3203		Consolidate schedule and fees to create consistency between all Recreation Centers/Gyms; moved from below

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
Daily use – includes gymnasium, climbing wall open sessions, indoor track, fitness equipment, fitness classes, BASED ON AVAILABILITY						Consolidate schedule and fees to create consistency between all Recreation Centers/Gyms; moved from below; clarify description
Monthly Membership (Eagles community Center)	\$10.00-\$60.00	\$10.00-\$84.00			1101-3224	Consolidate schedule and fees to create consistency between all Recreation Centers/Gyms; moved from below
Out of School time Programs-Resident*	\$5.00-\$100.00		Week PROGRAM			Change unit to include additional timeframes, daily, weekly, monthly, etc. Add asterisk to signify fee assistance availability
Out of School time Programs-Non-Resident	\$5.00-\$120.00		Week PROGRAM			Change unit to include additional timeframes, daily, weekly, monthly, etc.

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
Facility Rentals:						
LARGE SPACE (2,000 sq ft and up)		\$40.00-\$220.00	HOURL	1101-3177	\$1,000.00	To create consistency between PRCF Recreation Centers to closer match market and aid in cost recovery.
MEDIUM SPACE (1,000-1,999 SQ FT)		\$30.00-\$120.00	HOURL	1101-3177	\$1,000.00	To create consistency between PRCF Recreation Centers to closer match market and aid in cost recovery.
SMALL SPACE (up to 999 SQ FT)		\$18.00-\$60.00	HOURL	1101-3177	\$500.00	To create consistency between PRCF Recreation Centers to closer match market and aid in cost recovery.
Recreation Staff	\$10.00-\$50.00		Hour	1101-3180		Moved from below for readability
Overtime/per hour/per staff (overtime is charged for any rental time before and after normal hours of operation. Number of staff is determined by size and scope of rental)	\$25.00-\$100.00			1101-3180		Moved from below for readability

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
Full Gymnasium – Resident and Non-profits	\$70.00-\$200.00		Hour			Consolidated in fee ranges above for simplification and readability
Full Gymnasium – Non-Resident	\$84.00-\$240.00		Hour			Consolidated in fee ranges above for simplification and readability
Full Gymnasium – Commercial	\$100.00-\$200.00		Hour			Consolidated in fee ranges above for simplification and readability
Half Gymnasium – Resident and Non-profits	\$35.00-\$100.00		Hour			Consolidated in fee ranges above for simplification and readability
Half Gymnasium – Non-Resident	\$42.00-\$120.00		Hour			Consolidated in fee ranges above for simplification and readability
Half Gymnasium – Commercial	\$60.00-\$80.00		Hour			Consolidated in fee ranges above for simplification and readability
Classroom – Resident and Non-profits	\$20.00-\$100.00		Hour			Consolidated in fee ranges above for simplification and readability

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
Classroom – Non-Resident	\$24.00-\$120.00		Hour			Consolidated in fee ranges above for simplification and readability
Classroom – Commercial	\$40.00-\$180.00		Hour			Consolidated in fee ranges above for simplification and readability
General Use:						
Recreation Staff	\$10.00-\$50.00		Hour			Moved above for readability
Equipment USE Charge (Scoreboard, Stage, Sound System)	\$10.00-\$50.00		Each	1101-3177		Clarify description
Open Gym Resident	\$3.00-\$8.00		Visit			Covered in Day Use/Pass above
Open Gym Non-Resident	\$3.00-\$8.00		Visit			Covered in Day Use/Pass above
<i>Red Mountain Multigenerational Center</i>						
User Fees:						
Daily use – includes gymnasium, climbing wall open sessions, indoor track, fitness equipment, fitness classes.						Consolidated in “Day Use/Pass” fee range above for simplification and readability
Pass Extension/Adjustment Fee	\$5.00-\$8.00		Instance			Consolidated in “Day Use/Pass” fee range above for simplification and readability

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
— Kids Club Daily Pass	\$3.00-\$5.00					Consolidated in “Day Use/Pass” fee range above for simplification and readability
	Passes					Consolidated in “Day Use/Pass” fee range above for simplification and readability
	Daily					Consolidated in “Day Use/Pass” fee range above for simplification and readability
Youth/Teen (age 4-17) Resident	\$3.00-\$6.00					Consolidated in “Day Use/Pass” fee range above for simplification and readability
Youth/Teen (age 4-17) Non-Resident	\$3.00-\$8.00					Consolidated in “Day Use/Pass” fee range above for simplification and readability
Adult (age 18-54) Resident	\$3.00-\$6.00					Consolidated in “Day Use/Pass” fee range above for simplification and readability
Adult (age 18-54) Non-Resident	\$3.00-\$8.00					Consolidated in “Day Use/Pass” fee range above for simplification and readability

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
Senior (age 55+) Resident	\$3.00-\$6.00					Consolidated in "Day Use/Pass" fee range above for simplification and readability
Senior (age 55+) Non-Resident	\$3.00-\$8.00					Consolidated in "Day Use/Pass" fee range above for simplification and readability
Two Adult Family Resident	n/a					Consolidated in "Day Use/Pass" fee range above for simplification and readability
Two Adult Family Non-Resident	n/a					Consolidated in "Day Use/Pass" fee range above for simplification and readability
One Adult Family Resident	n/a					Consolidated in "Day Use/Pass" fee range above for simplification and readability
One Adult Family Non-Resident	n/a					Consolidated in "Day Use/Pass" fee range above for simplification and readability
Family Pass—Additional Child Fee	n/a					Consolidated in "Day Use/Pass" fee range above for simplification and readability

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
(Family passes include up to 5 children 17 and younger)						Consolidated in “Day Use/Pass” fee range above for simplification and readability
Monthly Renewable Membership:						Consolidated in “Monthly Membership” fee ranges above for simplification and readability
–Youth/Teen (age 4-17)-Resident	\$18.00-\$60.00					Consolidated in “Monthly Membership” fee ranges above for simplification and readability
–Youth/Teen (age 4-17)-Non-Resident	\$18.00-\$72.00					Consolidated in “Monthly Membership” fee ranges above for simplification and readability
–Adult (age 18-54)-Resident	\$18.00-\$60.00					Consolidated in “Monthly Membership” fee ranges above for simplification and readability
–Adult (age 18-54)-Non-Resident	\$18.00-\$72.00					Consolidated in “Monthly Membership” fee ranges above for simplification and readability

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
Senior (age 55+) Resident	\$18.00-\$60.00					Consolidated in “Monthly Membership” fee ranges above for simplification and readability
Senior (age 55+) Non-Resident	\$18.00-\$72.00					Consolidated in “Monthly Membership” fee ranges above for simplification and readability
Two Adult Household Resident	\$18.00-\$60.00					Consolidated in “Monthly Membership” fee ranges above for simplification and readability
Two Adult Household Non-Resident	\$18.00-\$72.00					Consolidated in “Monthly Membership” fee ranges above for simplification and readability
One Adult Household Resident	\$18.00-\$60.00					Consolidated in “Monthly Membership” fee ranges above for simplification and readability
One Adult Household Non-Resident	\$18.00-\$72.00					Consolidated in “Monthly Membership” fee ranges above for simplification and readability

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
Note: Household pass includes up to 5 unmarried children 17 years old and younger living in the same household.						Consolidated in “Monthly Membership” fee ranges above for simplification and readability
Facility Rental Fees:						Consolidated in “Facility Rentals” fee ranges above for simplification and readability
Multipurpose Room (4 Hour Minimum)	\$64.00-\$300.00		Hour			Consolidated in “Facility Rentals” fee ranges above for simplification and readability
Classrooms	\$17.00-\$70.00		Hour			Consolidated in “Facility Rentals” fee ranges above for simplification and readability
Half Gymnasium	\$47.00-\$75.00		Hour			Consolidated in “Facility Rentals” fee ranges above for simplification and readability
Gymnasium Rental	\$61.00-\$300.00		Hour			Consolidated in “Facility Rentals” fee ranges above for simplification and readability

Schedule of Fees & Charges

Exhibit B

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Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
Conference Room Rental	\$15.00-\$80.00		Hour			Consolidated in "Facility Rentals" fee ranges above for simplification and readability
Premium Space Rental	\$48.00-\$150.00		Hour			Consolidated in "Facility Rentals" fee ranges above for simplification and readability
Outdoor Patio Rental with Multipurpose Room Rental	\$12.00-\$30.00		Hour			Consolidated in "Facility Rentals" fee ranges above for simplification and readability
Outdoor Patio Rental – Patio only	\$76.00-\$150.00		Hour			Consolidated in "Facility Rentals" fee ranges above for simplification and readability
Kids Club	\$92.00-\$134.00		Hour			Consolidated in "Facility Rentals" fee ranges above for simplification and readability
Youth Activity Center	\$50.00-\$90.00		Hour			Consolidated in "Facility Rentals" fee ranges above for simplification and readability
Group Fitness Room	\$29.00-\$43.00		Hour			Consolidated in "Facility Rentals" fee ranges above for simplification and readability

Schedule of Fees & Charges

Exhibit B

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Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
Enhanced Fitness Services Room	\$29.00-\$43.00		Hour			Consolidated in "Facility Rentals" fee ranges above for simplification and readability
Equipment Use Flat Fee Per Use	\$20.00-\$40.00					Consolidated in "Equipment Use" fee ranges above for simplification and readability
Overtime/per hour/per staff (overtime is charged for any rental time before and after normal hours of operation. Number of staff is determined by size and scope of rental)	\$25.00-\$100.00					Moved above in schedule under "Recreation Staff" in the "Facility Rentals" section
Cancellations:						Captured in Refund Policy with appropriate fee charged in Registration/Reservation Cancellation Fee above
Percentage of down payment will be refunded according to the following schedule:						Captured in Refund Policy with appropriate fee charged in Registration/Reservation Cancellation Fee above
Event cancelled						Captured in Refund Policy with appropriate fee charged in Registration/Reservation Cancellation Fee above

Schedule of Fees & Charges

Exhibit B

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Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
— 60 days or more prior to event	100%					Captured in Refund Policy with appropriate fee charged in Registration/Reservation Cancellation Fee above
— 30 to 59 days prior to event	50%					Captured in Refund Policy with appropriate fee charged in Registration/Reservation Cancellation Fee above
— Less than 30 days prior to event	0%					Captured in Refund Policy with appropriate fee charged in Registration/Reservation Cancellation Fee above
MESA TENNIS AND PICKLEBALL CENTER, KLEINMAN SPORT COURTS, MONTEREY SPORT COURTS, SAND VOLLEYBALL COURTS						Consolidate sport courts under one area
Court Rental	\$3.00-\$30.00		PER HOUR/EACH PER Court	1101-3177	\$18,000.00	To aid in cost recovery and add clarification to unit
Ball Machine Rental (Includes Court)	\$8.00 \$15.00	\$12.00- \$20.00	PER HOUR/EACH PER Court	1101-3177	\$2,000.00	To aid in cost recovery and add clarification to unit
Youth Lessons (Group)*	\$30.00 \$300.00	\$10.00- \$20.00	EACHPER Participant/PER LESSON	1101-3224	\$2,500.00	To aid in cost recovery and add clarification to unit

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
Adult Lessons (Group)	\$30.00-\$300.00	\$10.00-\$25.00	EACH PER Participant/ PER LESSON	1101-3224	\$500.00	To aid in cost recovery and add clarification to unit
Adult Leagues	\$30.00-\$300.00		PER PARTICIPANT/ PER TEAM Each Participant	1101-3224	\$2,500.00	Clarification of fee unit
Pickleball Drop In Play	\$2.00-\$30.00	\$2.00-\$60.00	PER VISIT OR PER PACKAGE Each Participant		\$2,500.00	Clarification of fee description and increase range for cost recovery on larger events
Youth N.E.T. Tournament – Drop In JUNIOR/YOUTH TOURNAMENT	\$15.00-\$50.00		Each Participant	1101-3224		Clarification and update of fee description
Miscellaneous Pro Shop Items	\$1.00-\$500.00		Each			Incorporated in Fee above
Birthday Party Package GROUPS, PARTIES, AND EVENTS	\$50.00-\$150.00	\$150.00-\$300.00	PER HOUR Each		\$3,500.00	Clarification of fee description and increase range for cost recovery on larger events

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
SPORTS COMPLEX FIELD USE						
Baseball Complex (Locked): Fitch Sports Complex; Gene Autry Sports Complex; Red Mountain Baseball Complex, Riverview Baseball Complex Soccer Complex (Locked): Red Mountain Soccer Complex, Quail Run Soccer Complex, Eagles Soccer Complex, North Center LEHI SPORTS PARK Softball Complex (Locked): Fiesta Sports Park; Quail Run Baseball/Softball Complex; Eastmark Sports Complex; Red Mountain Softball Complex; Skyline Softball Complex; Monterey						Update description to official name of sports park
SPORTS LEAGUES				1101-3225		
Adult sports leagues (May include, but not limited to kickball, soccer, baseball, flag football, basketball, volleyball, dodgeball, RECESS FOR ADULTS, MESA HIKES, CORNHOLE, PICKLEBALL, ULTIMATE)	\$20-\$2,000		per team PER REGISTRANT			Clarification of description to include new and varied programming and appropriate unit
Adult Sports League Cancellation/ CHANGE Fee After Deadline	100% of Fee					Clarify Description
Youth Sports Leagues, Camps and Clinics*	\$12.00-\$100.00					Add asterisk to signify fee assistance availability

Schedule of Fees & Charges

Exhibit B

Department: Parks, Recreation and Community Facilities – Recreation

Description of Service	Current Fee Range	Proposed Fee RANGE	Unit	Revenue Source Code	Total Fiscal Impact	Notes
Youth Sports Leagues (may include, but not limited to kickball, soccer, baseball, flag football, basketball, volleyball, dodgeball, etc.)						
Resident*	\$5.00-\$200.00					Add asterisk to signify fee assistance availability
Youth Sports Organizations (Partners)/Per Team: FIELD USE AND LIGHTS				1101-3224		Clarification of fee description
Field use and lights/hour/youth sports organizations (Partners) Non-Prime Time (Before 5 PM)	\$7.00		Hour - BEFORE 5PM			Clarification of fee unit
Field use and lights/hour/youth sports organizations (Partners) Prime Time (After 5 PM)	\$13.00		Hour - AFTER 5PM			Clarification of fee unit

Total Annual Fiscal Impact: \$47,680