

MESA CEMETERY

Master Plan and Operational Update
March 11, 2021



Mesa Cemetery Overview

Heritage Garden, Northview and Memorial Acres sections have approx. 450 plots available for purchase

Serenity Section in dotted green outline will be available for purchase Spring 2021 with 442 plots

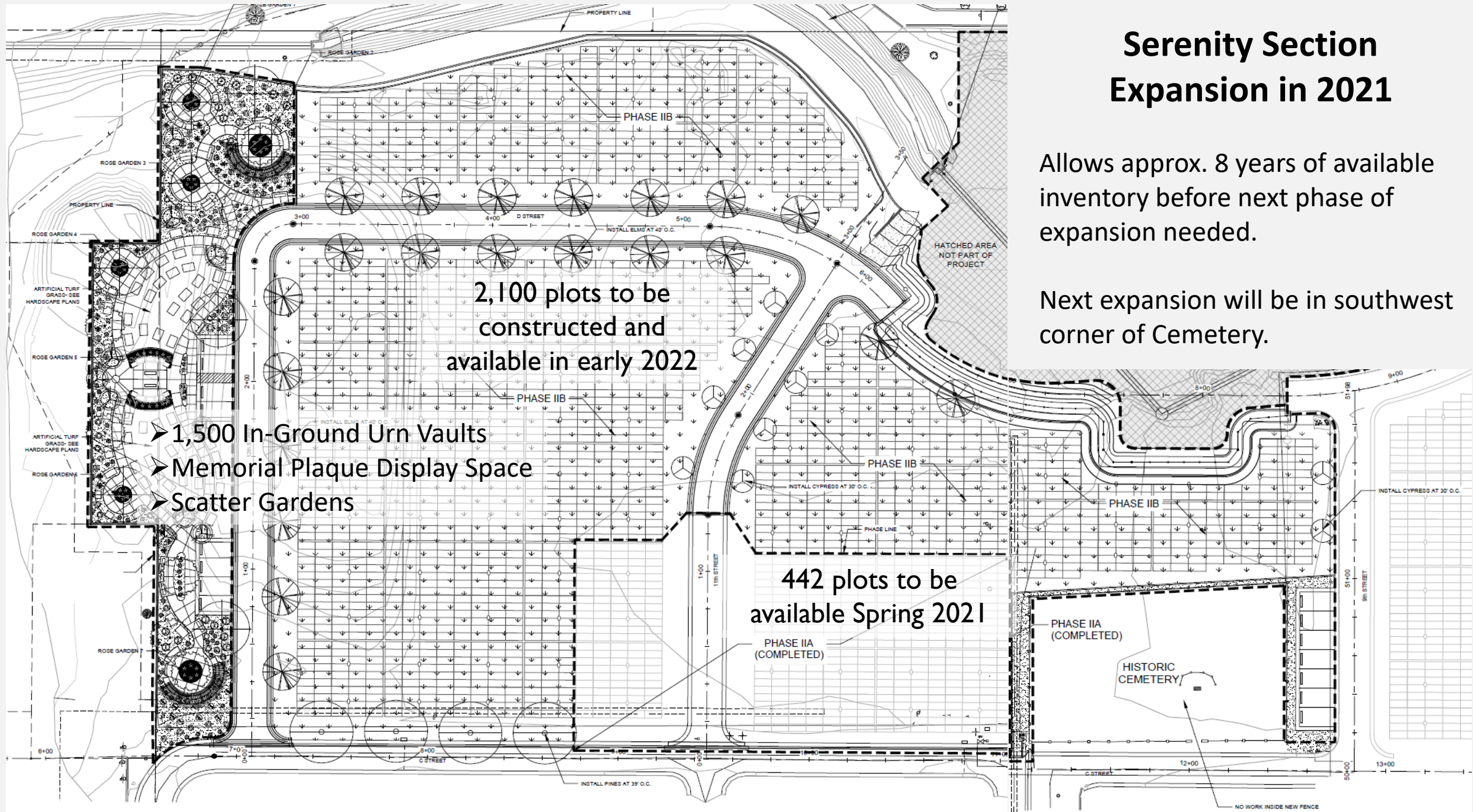
Columbarium addition in 2020 added 160 niches

Typical year has 350 to 400 grave sales, with 365 grave sales in 2020.

Serenity Section Expansion in 2021

Allows approx. 8 years of available inventory before next phase of expansion needed.

Next expansion will be in southwest corner of Cemetery.



- 1,500 In-Ground Urn Vaults
- Memorial Plaque Display Space
- Scatter Gardens

442 plots to be available Spring 2021

2,100 plots to be constructed and available in early 2022

PHASE IIA (COMPLETED)

HISTORIC CEMETERY

Other Cemetery Improvements

- The tree and landscape rehab continues, focusing primarily on the Cypress trees that are expiring or pose a danger. Seed, mulch, and sod are being added during growing seasons. Cypress trees are being replanted along section perimeters with greater spacing to promote green turf and tree root development.
- In 2019 a Historic Document Digitization Project was initiated to ensure that Cemetery records are properly retained, in digital and paper formats. Staff are working to scan and electronically file these documents with an estimated completion of December 2021.
- The Cemetery Office received an update in 2020 with new paint, carpet, furniture, desks, and fixtures were purchased. This has helped to create a more welcoming environment in the office for customers.
- Work is underway to repair damage to the Northview section perimeter wall this Spring 2021.