



City Council Report

Date: June 3, 2024
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for Landscape Maintenance Services for Parks, Retention Basins and Sports Fields – Zone 1, for the Parks, Recreation and Community Facilities Department (**Citywide**)

Recommendation

The council is requested to approve the contract amendment as recommended.

The Parks, Recreation and Community Facilities Department (PRCF) and Procurement Services recommend increasing the dollar limit with Mariposa Landscape Arizona, Inc. by \$385,345.20 from \$2,106,142.15 to \$2,491,487.35 annually, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

Background / Discussion

The dollar limit increase is needed for the Red Mountain Park Baseball/Softball and Red Mountain Sports Fields expansion.

Council originally approved the term contracts for Zones 1, 2, 3, and 4 on 1/23/2023. This contract provides landscape maintenance services for sports fields, parkways, parks, retention basins, and grounds adjacent to City facilities. Tasks performed include cleaning, irrigation, sprinkler system maintenance, trimming, mowing, weed control, fertilization, etc., depending on whether the area is turf, desert, or a combination of both. Zone 1 encompasses 634.46 acres of park and retention basin land between Power Road and Meridian Road.

The City has split the landscaping into geographic areas known as Zones 1, 2, 3, and 4. A landscaping maintenance services contract for all applicable parks, retention basins, and sports fields has been established for each Zone.

Purchase Information

Action: Amendment
Procurement Type: Request for Proposals
Contract Number: 2023092
Initial Contract Term: Three (3) years
Possible Renewals: Up to a maximum of two (2) years subject to Administrative review and approval
Funding Source: This purchase is funded by the Parks, Recreation and Community Facilities Department operating budget (Basin Maintenance, Park Maintenance, Sports

Complex Maintenance, and Community Facility District Support – PRCF, Commercial Facilities Fund – Hohokam Sub-Fund) and the Environmental Compliance Fee

Dollar Limit History

Original Council Award – 1/23/2023	\$2,065,435.15
Council Approved Increase Request – 2/13/2023:	<u>\$40,707.00</u>
New Annual Contract Value (Year 1):	\$2,106,142.15
This Increase Request – 6/3/2024:	<u>\$385,345.20</u>
New Annual Contract Value - (Year 2 and Year 3)	\$2,491,487.35