



City Council Report

Date: July 11, 2022
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Kristy Garcia, Procurement Administrator
Subject: Dollar-Limit Increase to the Term Contract for Brigade Driving and Safety Solution for the Environmental Management and Sustainability Department **(Citywide)**

Purpose and Recommendation

Council is requested to approve the award as recommended.

The Environmental Management and Sustainability Department and Purchasing recommend increasing the dollar limit with Mountain Regional Equipment Solutions, Inc., Year 3 by \$75,000, from \$50,000 to \$125,000 annually, with an annual increase allowance of up to 5% or the adjusted Consumer Price Index.

Background / Discussion

On February 24, 2020, Council approved the purchase of the Brigade Driving and Safety Solution; Year 1 for the Solution's Purchase and Installation Services at \$445,000, and Years 2 and 3 at \$50,000 annually, for replacements parts, maintenance and repairs. Camera equipment/products, installation/labor and related supplies were provided for the City's refuse collection vehicle fleet of 57 vehicles (three barrel-trucks, two container trucks, four front-loaders, one rear-loader, four roll-offs, 37 side-loaders and six light-duty pickup trucks) in the first year.

Environmental Management and Sustainability has requested a one-time dollar limit increase to replace camera kits (equipment/products) for 11 vehicles. The vendor provided updated pricing that included price increases for the camera kits for the front-loaders, roll-offs, and side-loaders. Pricing for installation/labor, supplies and consumables did not change. The department estimates the increase of \$75,000 should be adequate for the replacement camera kits for 11 vehicles and any additional purchases through Year 3, in February 2023.

Purchase Information

Action: Amendment
Procurement Type: Request for Proposals
Contract Number: 2019199

Initial Contract Term: Three Years

Possible Renewals: Up to a maximum of two years subject to Administrative review and approval

Funding Source: Environmental Management and Sustainability Department budget through the Capital – Enterprise Fund (Solid Waste)

Dollar Limit History

Original Council Award – 2/24/2020

Year 1 for the Solution Purchase and Installation: \$445,000.00

Original Council Award – 2/24/2020 (Years 2 and 3): \$50,000.00

Dollar Limit Increase Request for Year 3 – 7/11/2022: \$75,000.00

New Contract Value for Year 3: \$125,000.00

Renewal Years 4 and 5 (with Administrative Approval): \$50,000.00