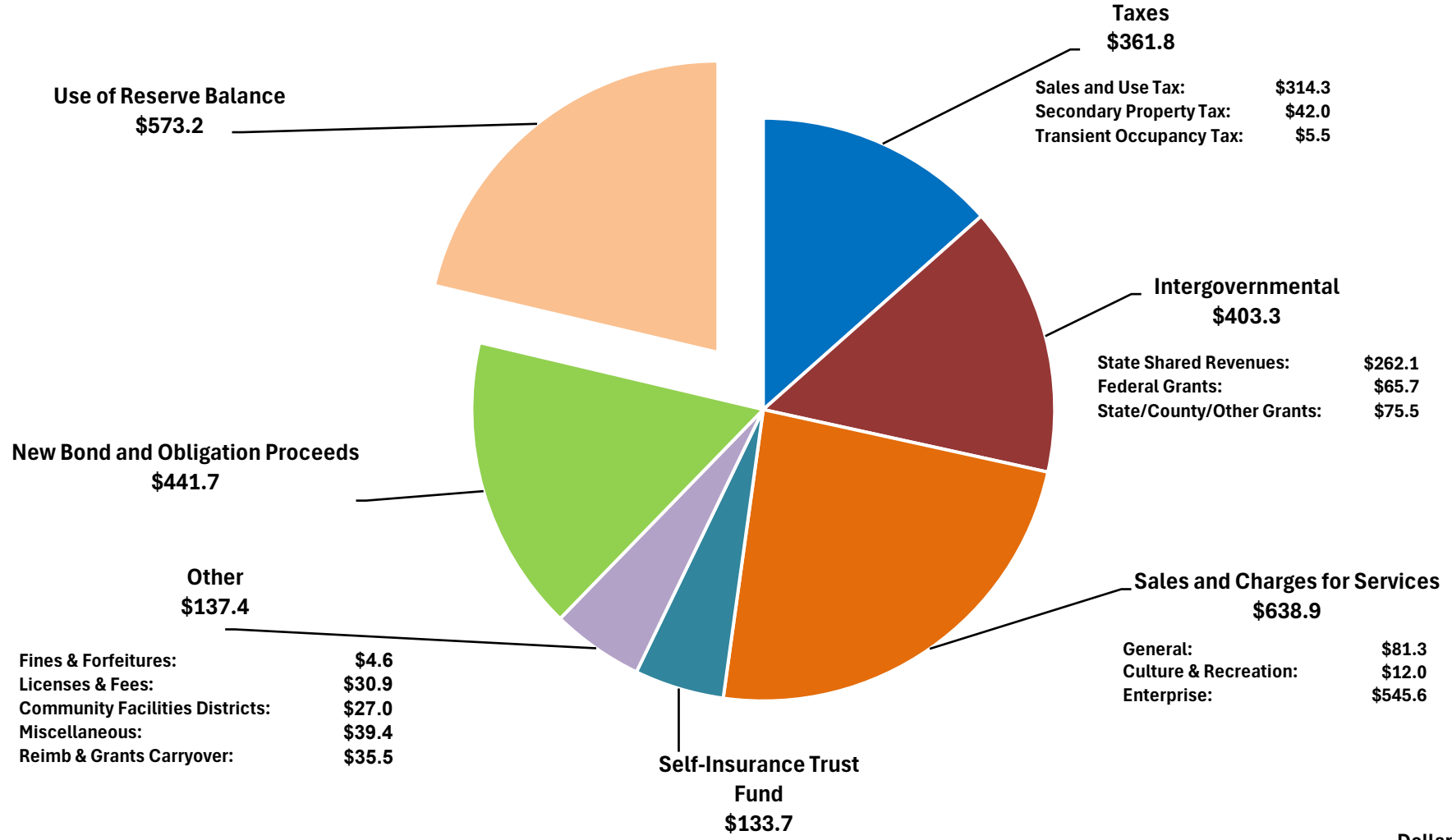


Fiscal Year 2024/25

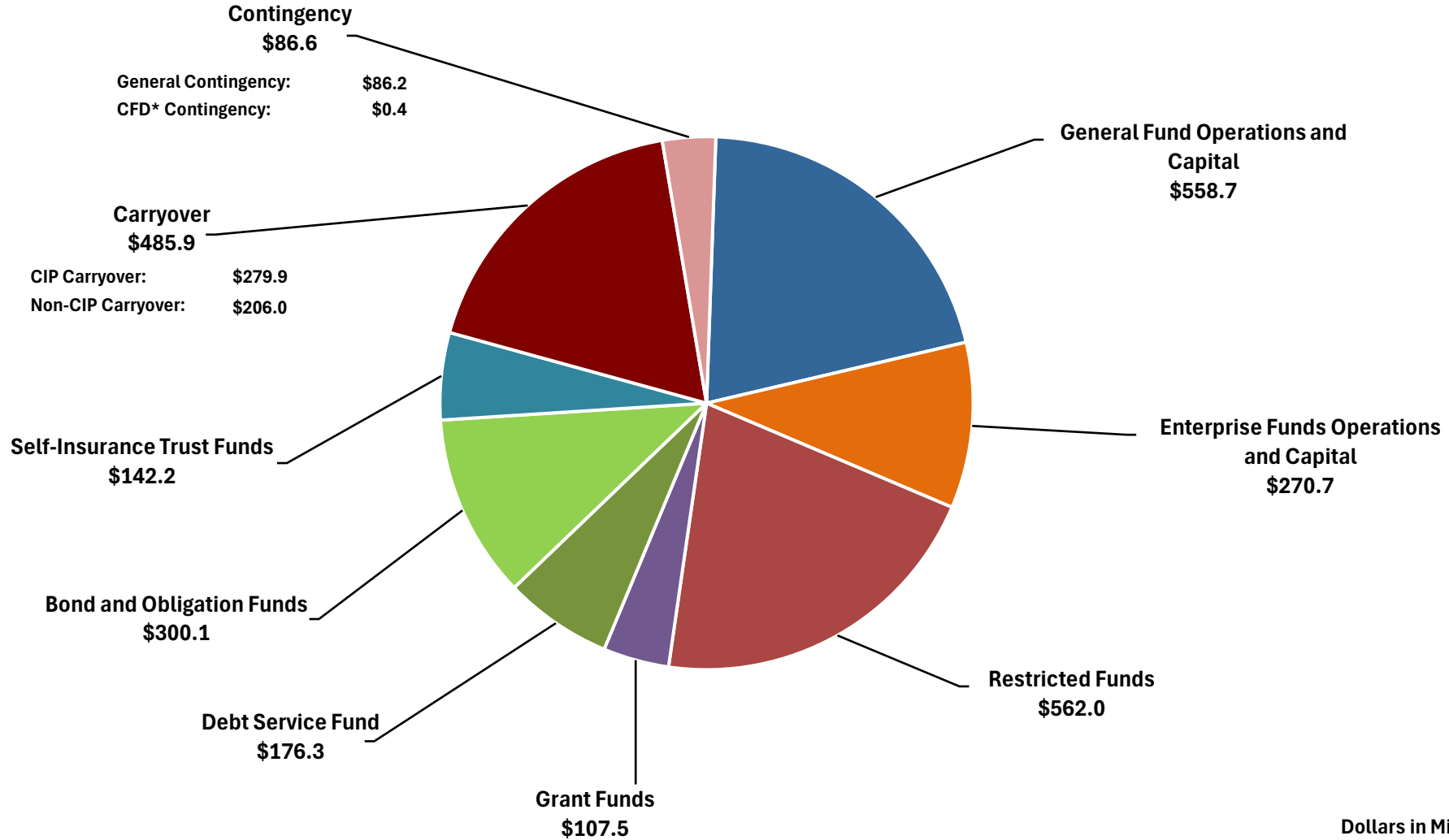
### Total City Available Resources \$2.69B



Dollars in Millions

Fiscal Year 2024/25

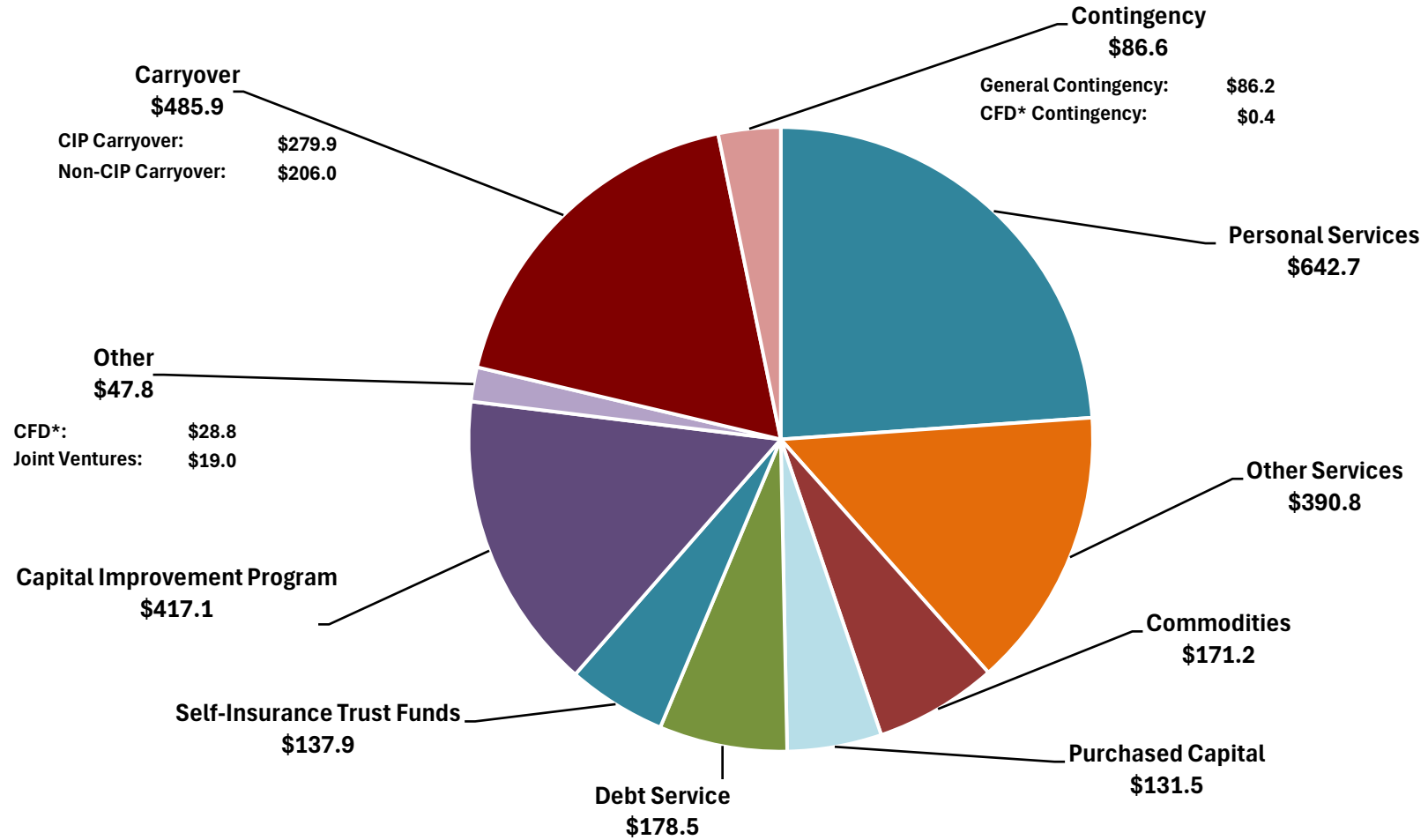
### Total City Budget by Fund \$2.69B



Dollars in Millions  
\*CFD = Community Facilities Districts

Fiscal Year 2024/25

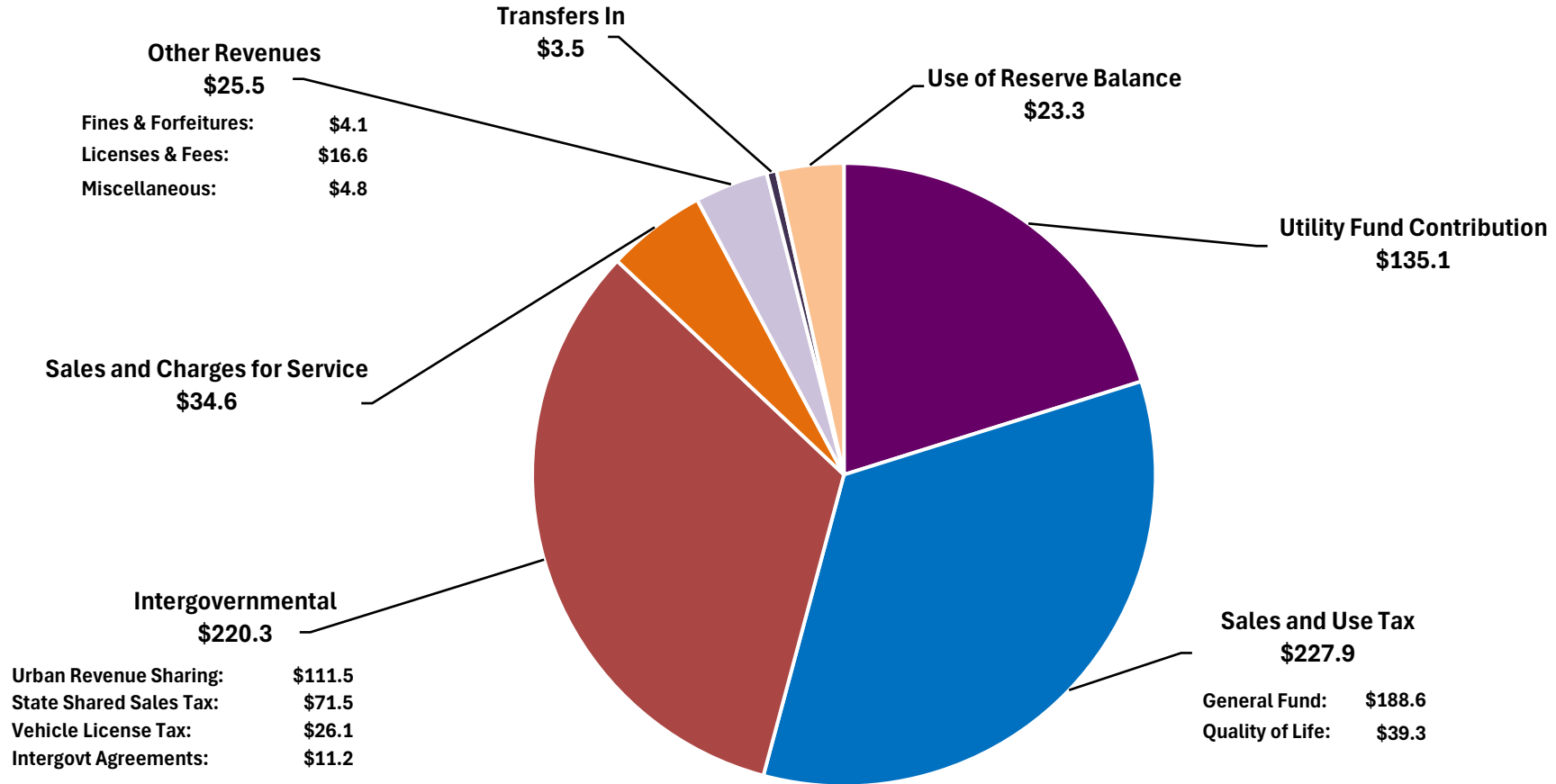
### Total City Budget by Expenditure Category \$2.69B



Dollars in Millions  
\*CFD = Community Facilities Districts

Fiscal Year 2024/25

### General Governmental Funds Available Resources \$670.2M\*

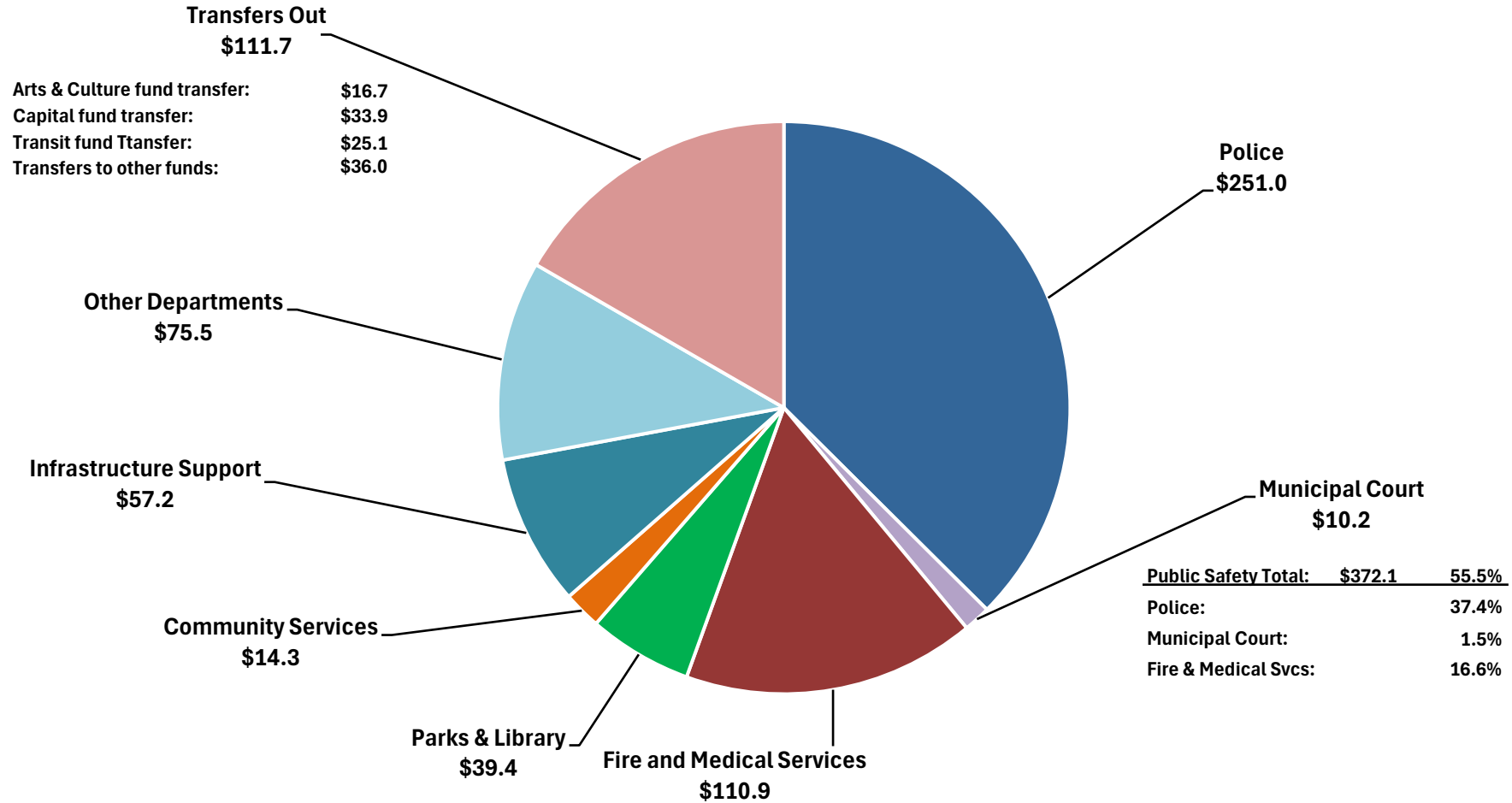


\*Excludes \$30M General Governmental Funds Carryover

Dollars in Millions  
\*CFD = Community Facilities Districts

Fiscal Year 2024/25

### General Governmental Funds Budget by Department \$670.2M\*

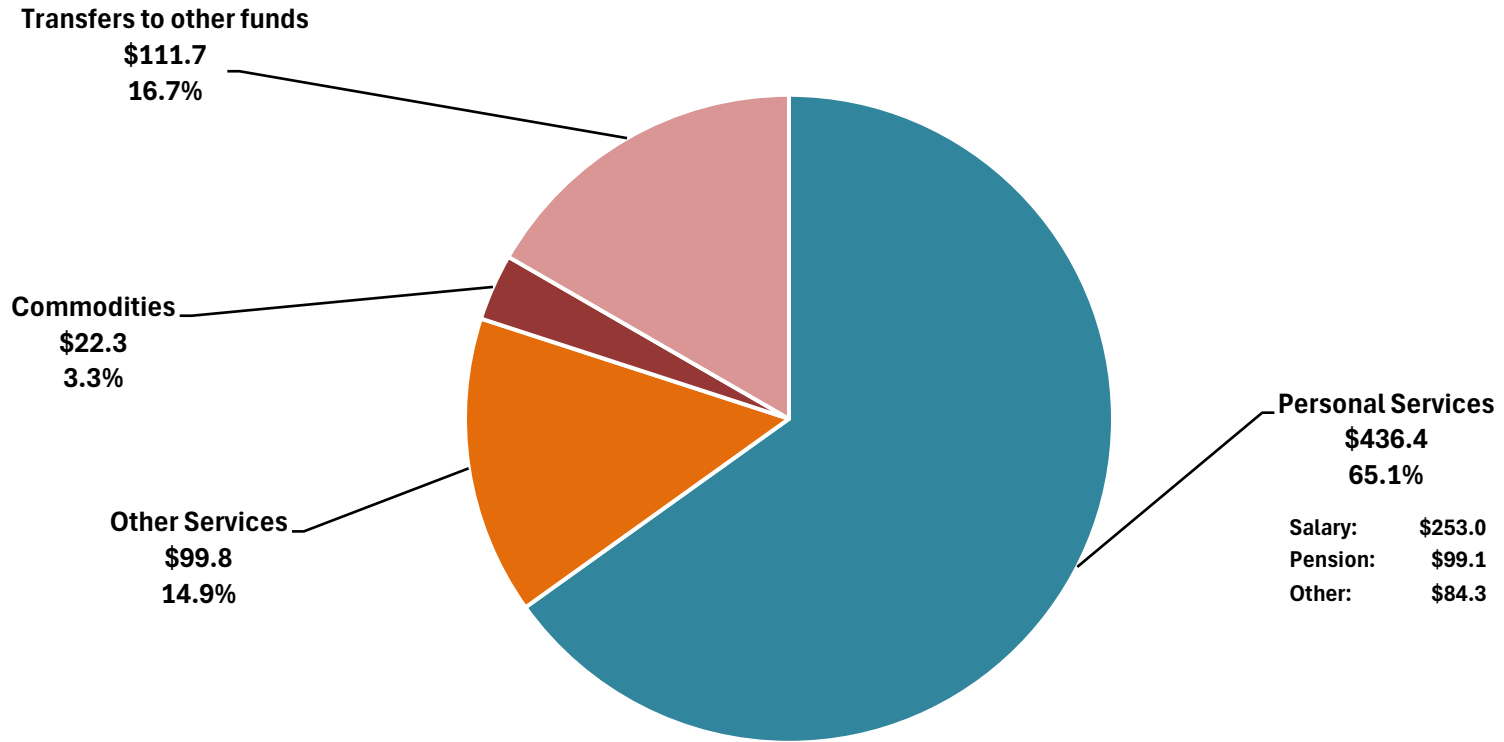


\*Excludes \$30M General Governmental Funds Carryover

Dollars in Millions  
\*CFD = Community Facilities Districts

Fiscal Year 2024/25

### General Governmental Funds Budget by Expenditure Category \$670.2M\*



\*Excludes \$30M General Governmental Funds Carryover

Dollars in Millions  
\*CFD = Community Facilities Districts