

Series 2025
General Obligation Bond Sale
Project List
For January 1, 2025 to December 31, 2025

Project Name	Project Phase
Library	
Gateway Library	Design, Construction, & Closeout
Balance of Debt Proceeds as of December 31, 2024	\$ 1,580,220
2025 Library Bond Proceeds Estimate	\$ 11,635,000
Project Spending Estimate (2025)	\$ 13,215,220

Parks and Culture	
Dog Park - Countryside Park	Design & Construction
Eastern Canal Shared Use Path	Design & Construction
Fire Fighters Memorial Park	Construction & Closeout
Historic Post Office	Construction & Closeout
Idea Museum - Phase I	Construction & Closeout
Idea Museum - Phase II	Design
Lehi Crossing Shared Use Path	Construction & Closeout
Monterey Park Athletic Fields	Construction & Closeout
Park Renovations	Design
Red Mountain Aquatic Facility	Design
Signal Butte Park Phase 2	Design & Construction
Southeast Aquatic Facility	Design
Water Conservation at Los Almos Park	Design
Balance of Debt Proceeds as of December 31, 2024	\$ (6,398,199)
2025 Parks & Culture Bond Proceeds Estimate	\$ 24,992,000
Project Spending Estimate (2025)	\$ 18,593,801

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Project Name	Project Phase
Public Safety	
Communication Fiber	Construction
Fire Apparatus Replacement	Purchase
Fire Station 205 Rebuild	Design & Construction
Fire Station 223	Design & Construction
Fire Station 224	Design & Construction
Mesa Public Safety Communcations	Design
Northeast Public Safety Facility	Construction & Closeout
Police Evidence Facility	Closeout
Police Headquarters Renovation	Design & Construction
Public Safety Training Facility	Design & Construction
Balance of Debt Proceeds as of December 31, 2024	\$ (35,389,680)
2025 Public Safety Bond Proceeds Estimate	\$ 106,509,000
Project Spending Estimate (2025)	\$ 71,119,320

Transportation	
Broadway Road: Lesueur to Spur	Design & Construction
Elliot Road: Sossaman to Ellsworth	Design & Construction
Ellsworth and Williams Field Intersection	Payments & Closeout
Ellsworth Road from City Limits to Ray Road	Design & Construction
Ray Road Connection to Ellsworth	Design & Construction
Sossaman: Warner to Ray	Construction
Stapley and University Intersection	Design
University and Stapley Dr Roadway and Intersection Improvements	Design
Val Vista: Pueblo to US60	Design & Construction
Balance of Debt Proceeds as of December 31, 2024	\$ 5,580,403
2025 Transportation Bond Proceeds Estimate	\$ 24,967,000
Project Spending Estimate (2025)	\$ 30,547,403

Series 2025 General Obligation Bond Proceeds Estimate Summary		
Purpose	Amount	
Library	\$	11,635,000
Parks and Culture	\$	24,992,000
Public Safety	\$	106,509,000
Transportation	\$	24,967,000
Total	\$	168,103,000