

**Community Development
Block Grant (CDBG) Program**

**HOME Investment
Partnerships (HOME) Program**

**Emergency Solutions Grant
(ESG) Program**

FY 2013/2014 Annual Action Plan



Presentation to Council at Regular Council Meeting – May 6, 2013

ALLOCATION PROCESS

- Applications for FY13/14 CDBG, HOME, ESG and Human Services Funding received in November 2012
- Staff recommendations presented to the Community and Cultural Development Committee on January 31st and February 6th
- Community and Cultural Development Committee recommendations presented to full Council on February 25th
- Seeking approval of funding recommendations and FY 2013/2014 Annual Action Plan

Federal Funding

Program	2011/12	2012/13	2013/14 5% decrease	2013/14 10% decrease
CDBG	3.1 million	3.2 million	3.0 million	2.8 million
HOME	1.3 million	944,000	897,266	850,042
ESG	151,000	269,000	255,480	242,033

Reduction of FY 13/14 CDBG, HOME
and ESG programs

Federal Fund Timeline

ACTIVITY	DATE(S)
Council Meeting– Approval of Community & Cultural Development funding recommendations by Council	February 25, 2013
Annual Action Plan – 30-day public comment period	March 11 – April 11, 2013
Public Hearing #2 – Annual Action Plan review	April 4, 2013
Council Meeting – Annual Action Plan approval by Council	April 15, 2013
Annual Action Plan to HUD	May 15, 2013

Methodology for funding reduction

(City Council Approved on February 25, 2013)

- Reduce or eliminate the lowest rated commitments

CDBG FY 2013/14 Applications for Funding

Funding Source	Code Enforcement	Agency Request	Staff Recommend
CDBG	COM Housing and Revitalization Division – Demolition and Hazardous Abatement Program	\$100,000	\$100,000
CDBG	COM Development and Sustainability – Code Enforcement Program – 4 FTE Code Officers	\$363,194	\$363,194
<i>CDBG</i>	<i>Code Enforcement Subtotal</i>	<i>\$463,194</i>	<i>\$463,194</i>

CDBG FY 2013/14 Applications for Funding

Funding Source	Economic Development Applications	Agency Request	Staff Recommend
CDBG	Neighborhood Economic Development Corporation (NEDCO) – Business Development Program	\$81,500	\$81,500
CDBG	West Mesa CDC – Economic Development Program	\$90,000	\$90,000
<i>CDBG</i>	<i>Economic Development Subtotal</i>	<i>171,500</i>	<i>\$171,500</i>

CDBG FY 2013/14 Applications for Funding

Funding Source	Acquisition and/or Rehabilitation (Housing Needs) Applications	Agency Request	Staff Recommend
CDBG	Arizona Bridge to Independent Living (ABIL) – Mesa Home Accessibility Program (MHAP)	\$67,696	\$67,696
CDBG	COM Housing and Revitalization Division – Homeowner Rehabilitation Program	\$1,088,400	\$557,680
CDBG	House of Refuge – Energy Efficiency Replacement Program	\$48,534	\$48,534
<i>CDBG</i>	<i>Acquisition and/or Rehabilitation (Housing Needs) Subtotal</i>	<i>\$1,204,630</i>	<i>\$673,910</i>

CDBG FY 2013/14 Applications for Funding

Funding Source	Public Facility Applications	Agency Request	Staff Recommend
CDBG *	A New Leaf – La Mesita Shelter Project	\$475,000	\$306,794*
CDBG **	COM Housing and Revitalization Division – Serrine Adult Day Services Facility Renovation	\$627,582	\$627,582**
CDBG	Community Bridges, Inc. – Center for Hope Nursery Expansion	\$225,000	\$225,000
CDBG	Los Ninos Hospital, Inc. – Construct 26 bed pediatric Hospital	\$700,000	\$700,000
CDBG	Mesa Community Action Network, Inc. (A New Leaf)- Parking lot preparation and rehabilitation	\$350,000	--
CDBG	Project Veterans Pride – Project Veterans Pride Project	\$270,000	--
CDBG	<i>Public Facility Subtotal</i>	<i>\$2,647,582</i>	<i>\$1,859,376</i>

* A New Leaf – La Mesita \$306,794 is from prior year funds to equal \$1.5 million request

**COM – Serrine Adult Day Services Facility Renovation is funded with \$627,582 from prior year funds

CDBG FY 2013/14 Applications for Funding

Funding Source	Public Service Applications – (15% Maximum Allowable Amount - \$476,445)	Agency Request	Staff Recommend
CDBG	A New Leaf – Autumn House Domestic Violence Shelter operations	\$42,500	\$42,500
CDBG	A New Leaf – East Valley’s Men Center (EVMC) operations	\$150,000	\$180,000
CDBG	Save the Family Foundation of Arizona – Homeless Families Intervention Project	\$62,000	\$85,000
CDBG	A New Leaf – Desert Leaf and La Mesita Apartments supportive services	\$25,000	\$25,000*
CDBG	West Mesa CDC – Community Compliance	\$60,000	\$60,000*
CDBG	Community Bridges – Mobile Community Outreach	\$65,000	\$65,000*
<i>Public Service Subtotal</i>		<i>\$404,500</i>	<i>\$457,500</i>

*** Funded with prior year allocation
CDBG Public Services cap is \$476,455**

CDBG FY 2013/14 Applications for Funding

Funding Source	Administration	Agency Request	Staff Recommend
CDBG	COM Housing and Revitalization Division – Administration	\$635,226	\$635,226
	<i>Administration Subtotal</i>	\$635,226	\$635,226

Total Prior Year unallocated CDBG funds	= \$1,262,880
Less: La Mesita (committed in IDIS \$1,193,204)	= \$306,796
Less: Serrine Rehab	= \$627,582
Less: A New Leaf Desert Leaf La Mesita Apts	= \$25,000
Less: West Mesa CDC Code Compliance	= \$60,000
Less: Community Bridges Mobile Outreach	= \$65,000
Remaining prior year unallocated CDBG	= \$178,502

HOME FY 2013/14 Applications for Funding

Funding Source	Non Profit Agency Applications	Agency Request	Staff Recommend
HOME	Community Bridges, Inc. – Center for Hope Permanent Supportive Housing	\$292,000	--
HOME	ARM of Save the Family – Affordable Rental Movement Escobedo at Verde Vista Phase II	\$500,000	--
HOME	<i>Non Profit Agency Subtotal</i>	\$792,000	--

Funding Source	CHDO Set-Aside Applications (15% Minimum Required - \$141,674)	Agency Request	Staff Recommend
HOME	ARM of Save the Family – Affordable Rental Movement Escobedo at Verde Vista Phase II	\$500,000	\$300,000
HOME	ARM of Save the Family – Affordable Rental Movement CHDO Operating	\$40,000	\$40,000
HOME	<i>CHDO Set-Aside Subtotal</i>	\$540,000	\$340,000

HOME FY 2013/14 Applications for Funding

Funding Source	City Department Applications	Agency Request	Staff Recommend
HOME	COM Housing and Revitalization Division – Security/ Utility Deposit Program	\$100,000	\$100,000
HOME	COM Housing and Revitalization Division – HOME Administration	\$94,449	\$94,449
<i>HOME</i>	<i>City Department Subtotal</i>	<i>\$194,449</i>	<i>\$194,449</i>

Remaining FY 13/14 HOME funds

Approved to be split - 50% for Homeownership and 50% for Rental programs.

Remaining prior year HOME funds \$322,644

- \$179,286 available for Home Ownership programs
(New Homebuyer Assistance Program – Down payment and Closing Cost)
- \$143,358 available for Rental Programs

ESG FY 2013/14 Applications for Funding

Funding Source	Non Profit Agency Applications	Agency Request	Staff Recommend
ESG	A New Leaf – La Mesita Family Homeless Shelter	\$42,500.00	\$42,500.00
ESG	A New Leaf – East Valley Men’s Center	\$80,000.00	\$22,264.00
ESG *	A New Leaf- EMPOWER Rapid Rehousing Program	\$38,300.00	\$28,300.00 *\$81,023.77
ESG	Community Bridges Inc., - CBI Homeless Navigator Services in Mesa	\$45,693.00	\$45,693.00
ESG **	Save the Family– Rapid Rehousing Program	\$100,000.00	\$80,000.00 **\$81,023.78
ESG	Central Arizona Shelter Services, Inc.- Emergency Shelter Services	\$30,000.00	\$30,000.00
ESG	<i>Non Profit Agency Subtotal</i>	<i>\$336,493.00</i>	<i>\$417,527.25</i>

* A New Leaf – Empower \$81,023.77 is from prior year funds

** Save the Family- Rapid Rehousing Program \$81,023.78 is from prior year funds

60% cap on outreach/shelter = \$161,355

Approved \$94,764

ESG FY 2013/14 Applications for Funding

Funding Source	Applications	Agency Request	Staff Recommend
ESG	COM Housing and Revitalization - Administration	\$20,169	\$20,169
<i>ESG</i>	<i>Administration Subtotal</i>	<i>\$20,169</i>	<i>\$20,169</i>

Requested Action

- Approve Resolution authorizing CDBG funding for nonprofit organizations for FY 2013/2014
- Approve Resolution authorizing CDBG funding for city department projects for FY 2013/2014
- Approve Resolution authorizing HOME funding for non profit organizations for FY 2013/2014
- Approve Resolution authorizing HOME funding for city department projects for FY 2013/2014
- Approve Resolution authorizing ESG funding for nonprofit organizations for FY 2013/2014
- Approve Resolution authorizing approval of the FY 2013/2014 Annual Action Plan

Questions and Discussion