

OPIOID SETTLEMENT FUNDS

Funding Recommendation

May 29, 2025

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BACKGROUND

National Opioid Settlements

- \$50 billion across 10 settlements
- Funds distributed over 18 years

One Arizona Agreement

- Arizona share: \$1.12 billion
- Maricopa County Public Health administers County and City shares

City of Mesa

- Mesa share: 6.06% of Maricopa County allotment
- Mesa has received \$4.5M to date, anticipating receiving a total amount between \$17M-\$22M

ONE ARIZONA AGREEMENT ELIGIBLE ACTIVITIES



Prevention & Education

Prevention education plays a vital role in deterring the early onset of substance use by promoting life skills and awareness about the risks associated with substance use.



Early Intervention & Treatment

Early intervention and treatment allows providers to identify and address substance misuse as early as possible and facilitate access to appropriate treatment options.



Harm Reduction & Rescue

Harm reduction is a compassionate public health approach aimed at minimizing the negative consequences of substance use.



Recovery & Resiliency

Recovery is a holistic journey toward wellness aiming to break free from the negative impacts of drug use.

BASED ON FALL 2024 COUNCIL DIRECTION

- Community Education and Outreach: \$1.0M
- Public Safety: \$1.0M
- Community Grant Program & Support: \$1.1M

Objective:

Support Council priorities by launching a citywide campaign focused on youth opioid education, prevention and resiliency.

Approach (in development):

- Stakeholders: Education and Workforce Roundtable
- Digital content leveraging existing platforms
- Age-appropriate messaging for youth K-12+ and families
- Launch campaign Fall 2025





Objective:

Support Public Safety opioid related initiatives.

Approach (in progress):

- Mesa Police drug incinerator
- Body Scanner for PD holding facility
- Public Safety programming exploration

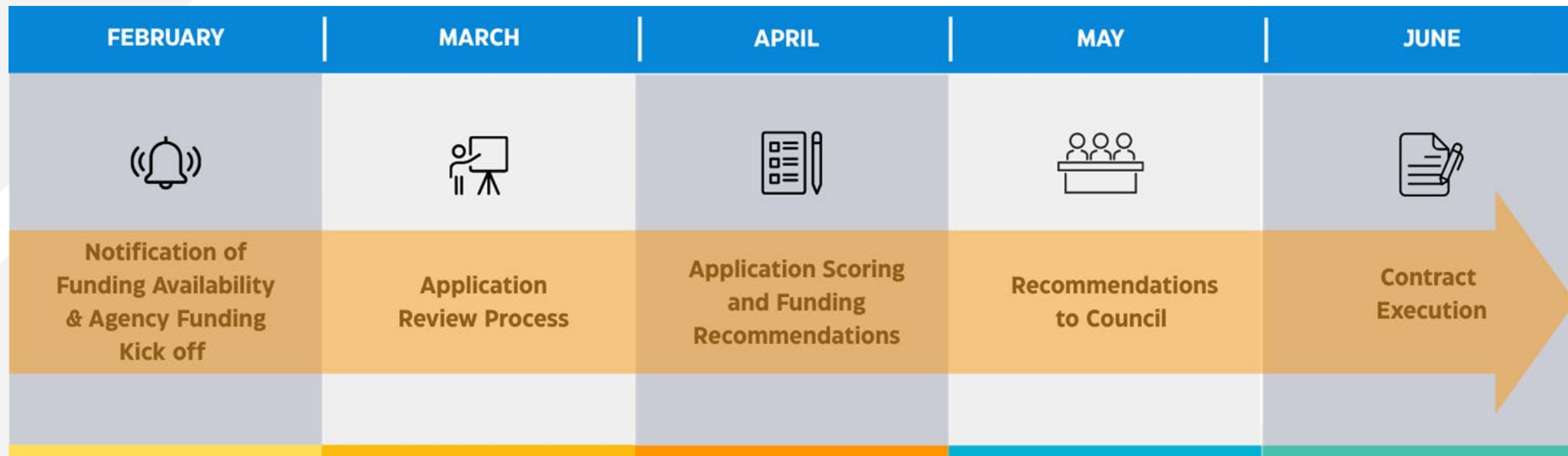
Grant Amount

- \$1,000,000 for community organizations in FY 25/26
- \$100,000 allocated for program administration

Eligibility Criteria:

- Be a registered 501(c)(3) nonprofit organization
- Min. \$50,000 per grant
- Prioritizing programs that serve youth
- Must serve Mesa residents
- Align with at least one funding priority

FUNDING PROCESS TIMELINE



GRANT SUBMISSIONS OVERVIEW



27 total applications received



25 agencies presented to the committee



19 applications with youth focus



Total Amount Requested
\$4,303,633

FUNDING RECOMMENDATIONS

NEONATAL CARE

\$315,000

Jacob's Hope, INC

- Crisis to Care: Recovery for Mothers and Infants

\$100,000

Hushabye Nursery

- Breaking the Cycle: Holistic Support for Parents and Infants

\$415,000

SCHOOL BASED PROGRAMS

\$193,226

Community Bridges, Inc.

- Thrive Resiliency Program
- Middle School (MPS & Eastmark)

\$115,000

The Be Kind People Project

- The Power of Prevention Initiative
- Students/Teachers/ Parents
- Middle Schools

\$308,226

COMMUNITY BASED PROGRAMS

\$100,000

Big Brothers Big Sisters of Central Arizona

- Prevention Education
- Expand Mentorship Matches (ages 6-18)

\$83,862

Boys & Girls Clubs of the Valley Inc.

- Youth Resilience for Opioid Prevention (ages 5-18)

\$100,000

notMYKID Inc

- Parent/Caregiver Education
- The [i]nspired 90-Day Program (ages 12-24)
- Family Navigation

\$283,862

RECOMMENDATION TOTAL: \$1,007,088

NEXT STEPS

Receive direction to proceed with community grant recommendations and education campaign.

Approval of resolution to authorize disburse opioid settlement funds to non-profit organizations consistent with the One Arizona Opioid Settlement.

Execute community grant contracts and education campaign development.

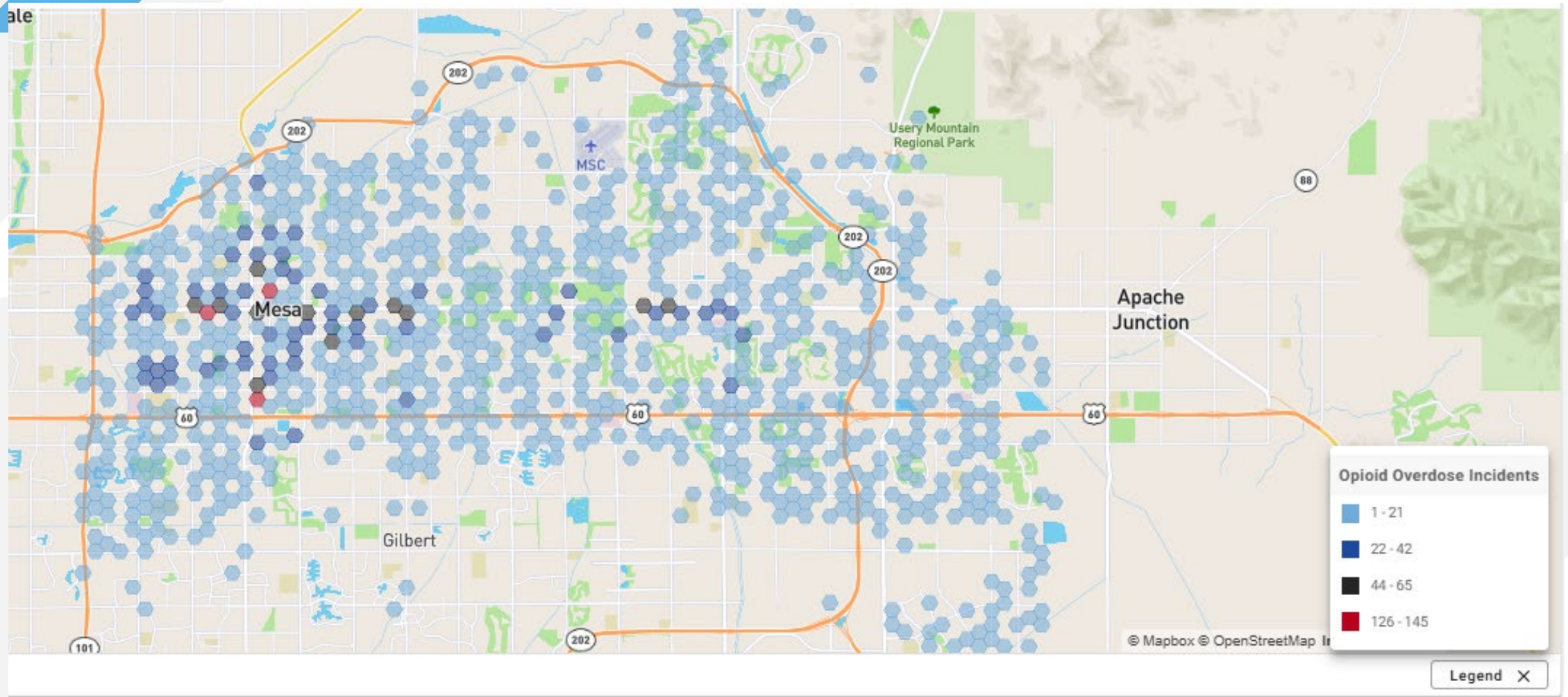
QUESTIONS?



mesa·az

WHERE CAN THE CITY HAVE THE MOST IMPACT

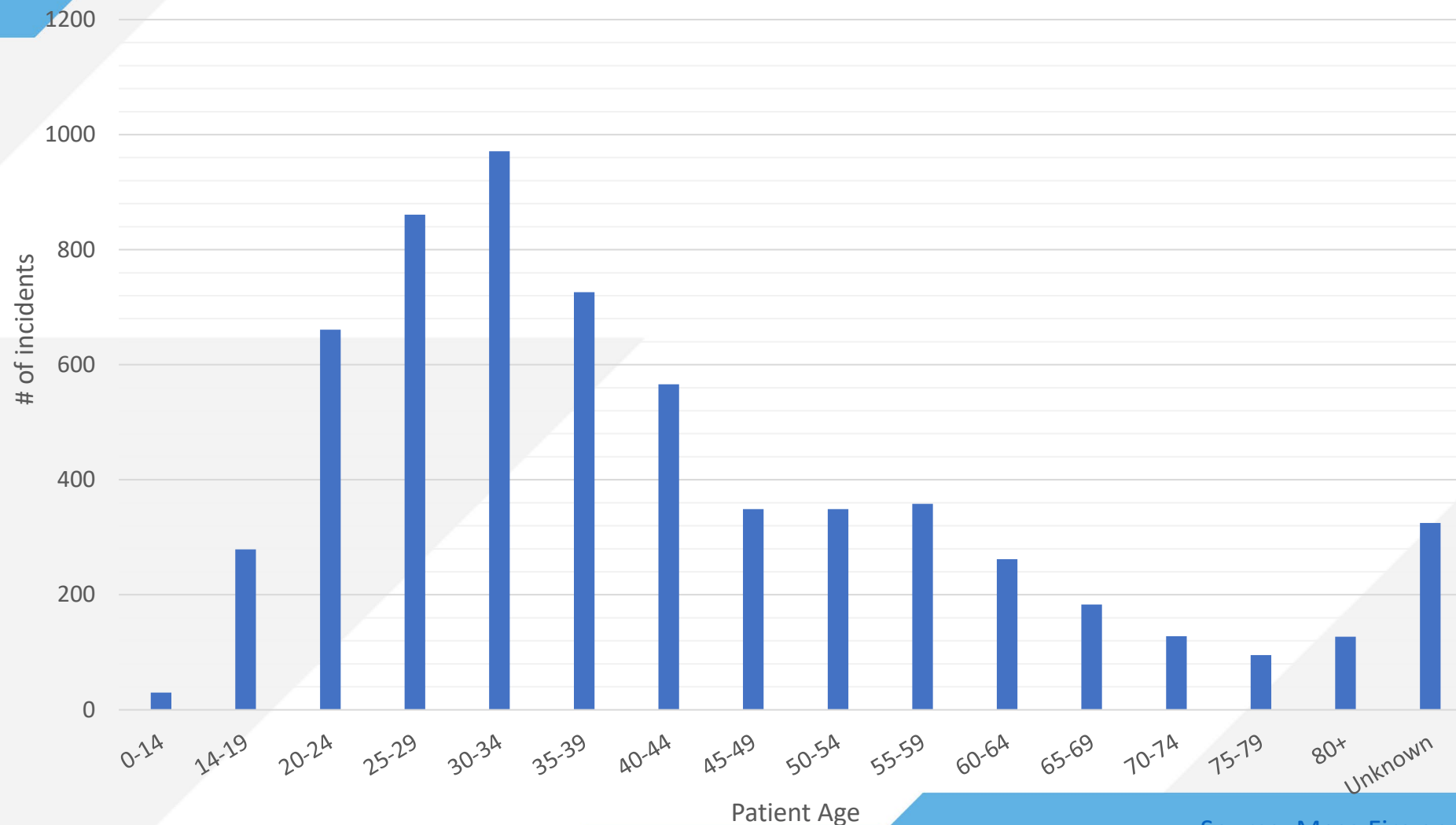
Suspected Opioid Overdose Incidents: Responses by Mesa Fire and Medical since 2018



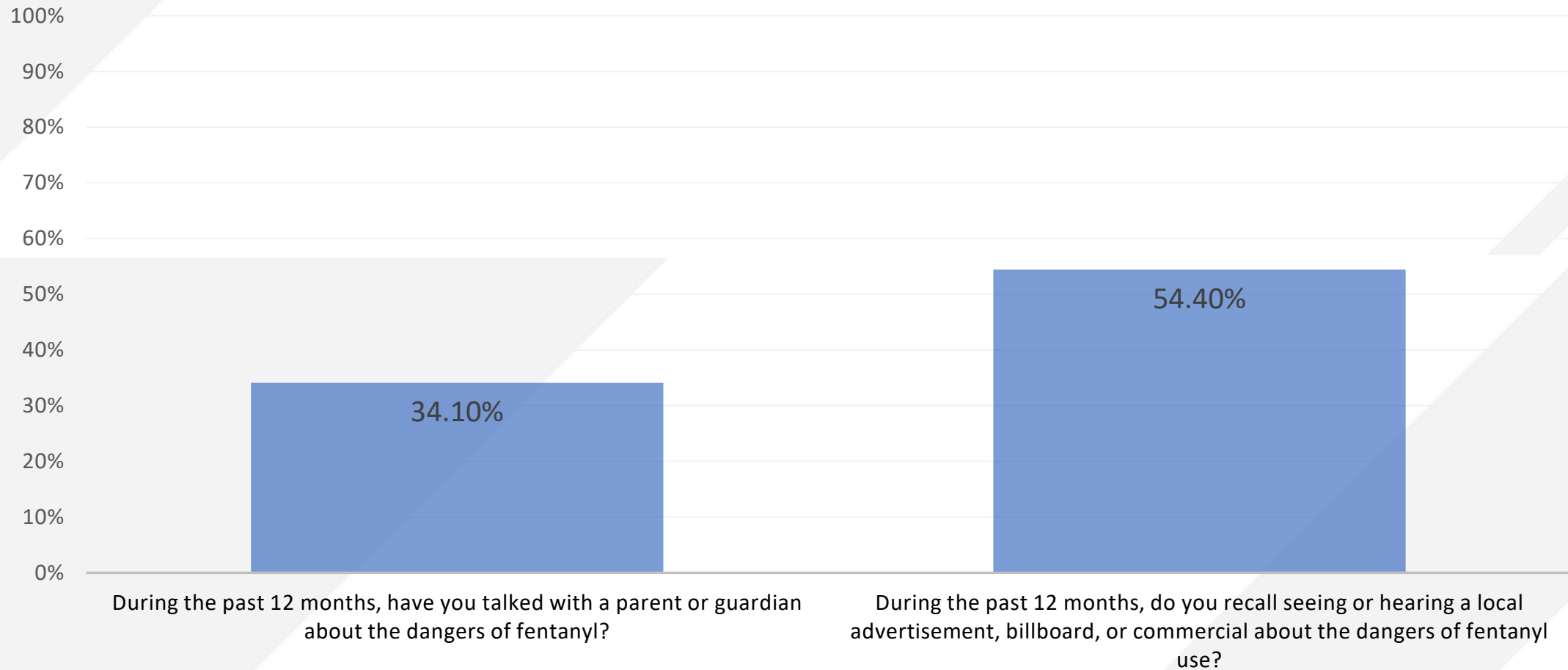
WHERE CAN THE CITY HAVE THE MOST IMPACT

Opioid Overdose Incidents by Age

2018-present. Excludes unit incident dispositions no patient, canceled, etc.



2024 Arizona Youth Survey- Fentanyl Awareness



SUBMITTED APPLICATIONS



A New Leaf

Arizona Advocates For The Homeless

Az Hugs

Chicanos Por La Causa, Inc.

Circle Road Foundation

Circle the City

Colby Love Can

Healing Matters Most 501c3 DBA Signature Connect

Hinds Mobile MD

Maggie's Place, Inc.

Native American Fatherhood and Families Association

Project24 7 Inc

Save the Family Foundation of Arizona

Scottsdale Batting Cages

Terros, Inc.

Transitional Living Communities

Phoenix Multisport, Inc

The Council on Recovery Housing

TOTAL AMOUNT REQUESTED: \$4,303,633.33