



City Council Report

Date: June 21, 2021
To: City Council
Through: Michael Kennington, Deputy City Manager/Chief Financial Officer
From: Edward Quedens, Business Services Director
Matt Bauer, Procurement Administrator
Subject: Purchase of Real Time Crime Center Equipment and Services (Additions) for the Mesa Police Department (**Funded by Mesa Police Department Fusion Center Remodel Project Capital Improvement Program budget**) (Citywide)

Purpose and Recommendation

Council is requested to approve the award as recommended.

The Police Department and Purchasing recommend authorizing the purchase using cooperative contracts: Omnia Partners-Fairfax County with Insight Public Sector at \$495,000; State of Arizona with Level 3 Audio Visual at \$335,500; and Houston-Galveston Area Council with Russ Bassett at \$166,430; includes a 10% contingency, for the combined total of \$996,930.

Background / Discussion

This purchase of equipment and services will be for the Real Time Crime Center (RTCC) or Fusion Center Remodel Project. The RTCC will be a centralized law enforcement technology center, located at the Police Department Headquarters. It will serve as the department's resource hub, supporting intensive law enforcement efforts to prevent crime and provide effective and efficient police service to the community, while prioritizing citizen and officer safety. The benefits of the RTCC include real time intelligence, quick identification and apprehension of criminals, video evidence to enhance prosecution, crime prevention and reduction, and increased community perception of public safety.

The development and implementation of the RTCC will include construction/remodeling and purchases of equipment and services from various vendors. Engineering will coordinate the remodeling, and the Police Department will coordinate the purchases for equipment and services using cooperative contracts and existing City contracts.

The equipment and services will provide technology and information systems to offer situational awareness to officers as they respond to various calls for service as well as investigative support during the initial investigation. The purchases include the Citigraf software application (an integration platform - Genetec Citigraf License, Genetec Clearance License, Clearance services, Citigraf Services, AWS GovCloud Consumption, AWS GovCloud Management) that will provide situational intelligence required for facilitating informed decision-making from Insight Public Sector; Audio-visual parts, equipment and

installation for the RTCC and Chief's Conference Room from Level 3 Audio Visual; and Consoles/Workstations including design, project management and console materials from Russ Bassett.

The Omnia Partners, State of Arizona, and H-GAC cooperative contracts have been competitively bid and meets the City's procurement requirements. Using these cooperative contracts provide very competitive rates based on nationally solicited agreements.

Purchase Information

Action: Award

Procurement Type: Cooperative Contract Use

Contract Number: 2021234

Contracting Agency/Contract Number: Omnia Partners-Fairfax County, VA/4400006644 (Insight Public Sector); State of Arizona/ADSP017-184597 (Level 3 Audio Visual); and H-GAC/EC07-20 (Russ Bassett)

Local Consideration: Policy did not apply to this procurement method

Protests Received: None

Funding Source: Funded by the Mesa Police Department Fusion Center Remodel Project – CIP Funds (LF0487RTCC)