



City Council Report

Date: May 20, 2013
To: City Council
Through: Alex Deshuk, Manager of Technology and Innovation
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Alyce Benge, C.P.M., CPPO, Purchasing Administrator
Subject: Purchase of Dispatch Console Furniture (Four Replacement and Two New Consoles) for the Mesa Regional Fire/Medical Dispatch Center **(Citywide)**

Purpose and Recommendation

Council is requested to approve the Contract for the purchase of dispatch console furniture (four replacement and two new consoles) as recommended.

Fire & Medical Services and Purchasing recommend authorizing the purchase using the Pima County Contract with Phoenix Interior Solutions at \$142,392.56.

Background / Discussion

This purchase will provide technical console furniture required by the Mesa Regional Fire/Medical Dispatch Center personnel to effectively perform their jobs, accessing mission critical dispatch equipment.

There are currently four existing dispatch consoles at the Dispatch Center – each are approximately 20 years old, at end-of-life and in urgent need of replacement. Fire & Medical Services also has an immediate need to expand Dispatch Center from four to six consoles to keep up with the rapidly increasing 9-1-1 Fire/Medical call volume. The Department has been approved for the addition of two FTEs in Dispatch beginning of FY 13/14 (July 1).

The Pima County contract was competitively bid, meets the City's procurement requirements and allows cooperative use. Pricing is competitive due to high volume (regional/national) purchases – Pima's pricing is approximately \$20,000 less than the State contract. It is unlikely that competitively bidding will produce better pricing than through the cooperative contract. Using the Pima County contract will allow the City to save time, money and provide the City with the purchase of superior console furniture products.

Alternatives

Council may choose not to authorize the purchase and new bids will be obtained.

Fiscal Impact

The total amount of \$142,392.56 is available in the Fire & Medical Service budget through Capital Project Funds (Capital - General Fund).

Coordinated With

Fire & Medical Services and Purchasing

PURCHASING INFORMATION

Action: Award

Contracting Agency: Pima County

Contracting Agency Contract Number: MA 12-491 (resulting from RFP 28509)

Contract Term: 3/20/2012 through 3/19/2014

Mesa Contract Number: 2013084

AWARD RECOMMENDATION

Phoenix Interior Solutions

Phoenix, AZ

Description	Pricing
Materials – Russ Bassett Desience Dispatch Technical Console Furniture for Dispatchers, Shift Supervisor and Captain per Plans and Specifications, to include Video 3 over 2 Wall Mount Structure for Municipal Security monitoring	\$111,617.98
Installation Services – Design, Project Management, Receipt, Delivery Installation during regular business hours	<u>\$20,394.11</u>
Sub Total	\$132,012.09
9.3% Sales Tax	<u>\$10,380.47</u>
Total	<u>\$142,392.56</u>