

**Series 2026**  
**General Obligation Bond Sale**  
**Project List**  
For January 1, 2026 to December 31, 2026

Project Name	Project Phase
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**Parks and Culture**

Dog Park - Brady Park Renovations	Design & Construction
Dog Park - Countryside Park	Design & Construction
Eastern Canal Shared-Use Path	Design & Construction
idea Museum - Renovation	Design
Lehi Loop Tunnel Wall	Construction
Northeast Mesa Regional Trails	Design
Park Renovations	Design & Construction
Pickleball Courts	Design
Red Mountain Aquatic Facility	Design
Signal Butte Park Phase 2	Design & Construction
Sirrine House Remodel	Construction
Southeast Aquatic Facility	Design
The Post Renovation	Construction & Closeout
Water Conservation	Design & Construction

Balance of Debt Proceeds as of December 31, 2025	\$	16,767,132
<b>2026 Parks &amp; Culture Bond Proceeds Estimate</b>	<b>\$</b>	<b>13,000,000</b>
Project Spending Estimate (2026)	\$	29,767,132

**Public Safety**

Fire Station 205: Rebuild	Construction
Fire Station 223	Construction
Fire Station 224	Construction
Mesa Public Safety Communcations	Design
Police Headquarters	Construction
Public Safety Fiber	Construction

Balance of Debt Proceeds as of December 31, 2025	\$	50,898,622
<b>2026 Public Safety Bond Proceeds Estimate</b>	<b>\$</b>	<b>19,000,000</b>
Project Spending Estimate (2026)	\$	69,898,622

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**Transportation**

Broadway Road	Construction
Elliot Road: Ellsworth to Sossaman	Design & Construction
Ellsworth and Williams Field Intersection	Construction
Ellsworth Road from City Limits to Ray Road	Construction
Lehi Loop Tunnel Wall	Construction
Ray Roads connections at Ellsworth Road	Construction
Val Vista Drive: Pueblo to US 60	Construction

Balance of Debt Proceeds as of December 31, 2025	\$	27,225,185
<b>2026 Transportation Bond Proceeds Estimate</b>	<b>\$</b>	<b>29,000,000</b>
Project Spending Estimate (2026)	\$	56,225,185

<b>Series 2026 General Obligation Bond Proceeds Estimate Summary</b>		
	<b>Purpose</b>	<b>Amount</b>
	Parks and Culture	\$ 13,000,000
	Public Safety	\$ 19,000,000
	Transportation	\$ 29,000,000
	Total	\$ 61,000,000