

Transportation Department

April 6, 2026

Erik Guderian, Transportation Director
Andrew Calhoun, Deputy Director




Fiscal Year 2026/27



The Transportation Department exists to **plan, operate, and maintain Mesa's transportation network** to enhance its efficiency, reduce its safety risk, and promote its longevity to **support quality development in Mesa.**

PERFORMANCEPLUS

ENVISION. ELEVATE. IMPACT.

-  WHY WE EXIST
-  OUTCOMES-base of kpis
-  HOW WE ALIGN TO THE PRIORITIES

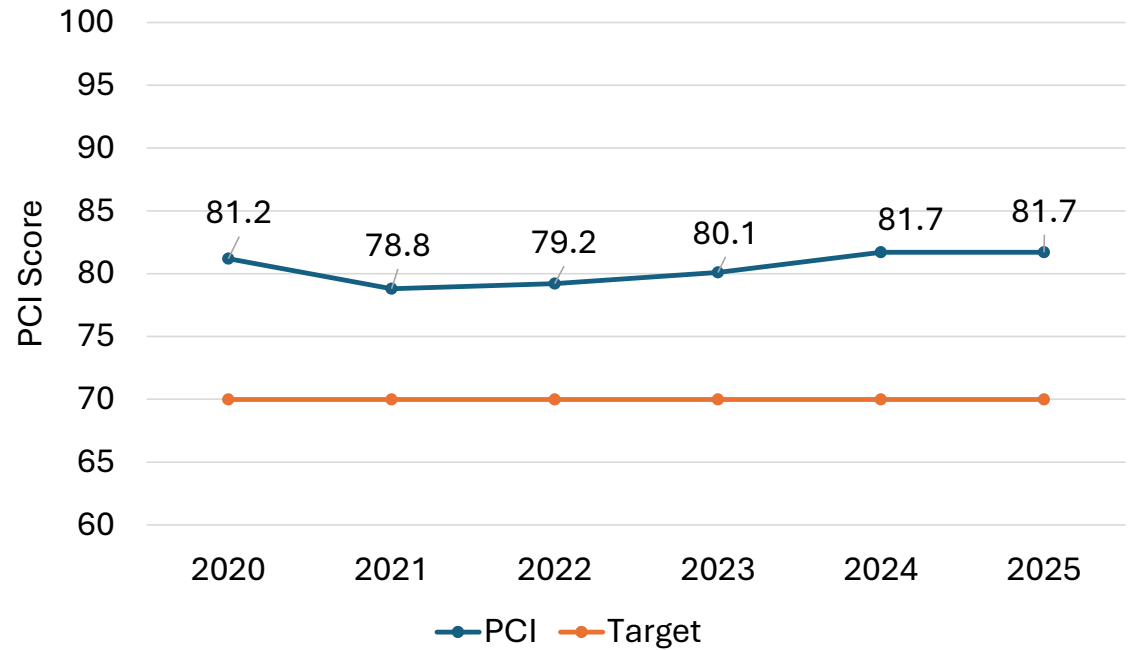
Outcome Areas

- Reduce safety risk
- Promote longevity and enhance efficiency



Pavement Preservation

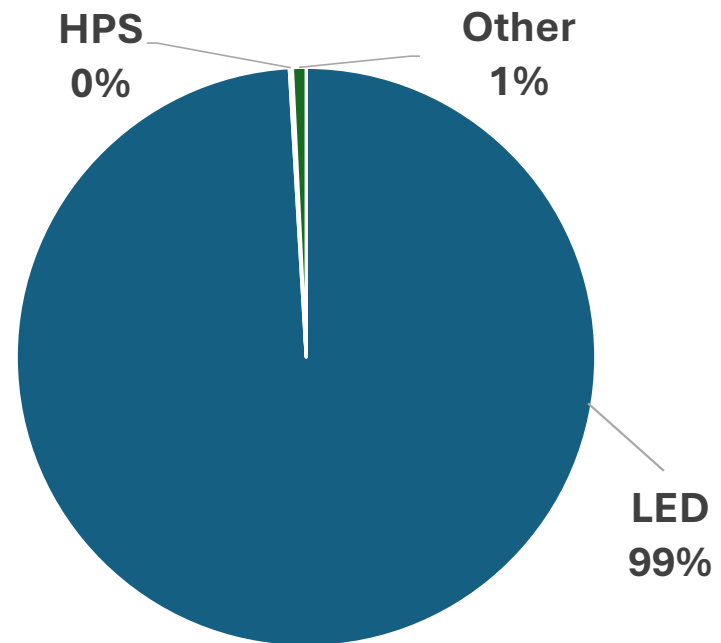
All Streets Pavement Condition Index (PCI)



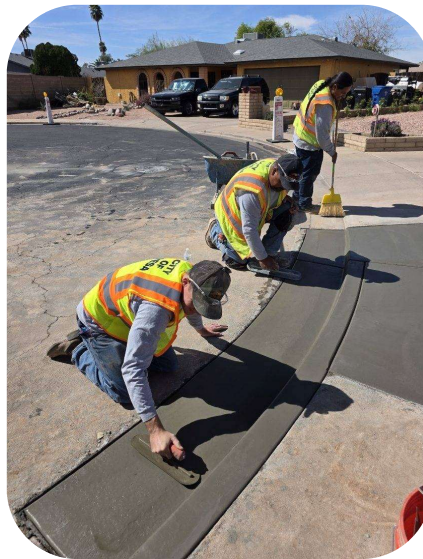
Streetlight LED Conversion

45,445 converted, 427 remaining to convert

Expected date of completion: **June 2026**



In-House Concrete Crew



10
Days

- Average Response Time: 10 Days (In-House) vs. 30 Days (Contractor)
- Improved schedule control and resident response
- Direct oversight during placement and finishing

Landscape Refurbishment

Dobson Road: US60 and Guadalupe Rd – *Completed December 2025*



Highlights

79% reduction in water costs (Dobson Rd Project)

- ✓ Low-water landscaping
- ✓ Preserved healthy mature trees
- ✓ Stormwater catchment swales
- ✓ Upgraded irrigation system
- ✓ Smart controllers
- ✓ Decreased maintenance

Safety Projects – Photo Safety Reinvestment

Recently Completed

- ✓ **Gateway Library Pedestrian Hybrid Beacon**
(Nov 2025)
- ✓ **Extension Bike Lanes**
Baseline Rd → Main St (Dec 2025)
- ✓ **Hampton Bike Lanes & Pedestrian Crossing**
96th St → Signal Butte Rd (Dec 2025)
- ✓ **ITS Green Arrow Installations**
Phase 1 complete
Phase 2 begins March 2026
- ✓ **Westwood Raised Crosswalks**
University Dr & Rio Salado Pkwy (Dec 2025)



**Gateway Library
Pedestrian Hybrid
Beacon**

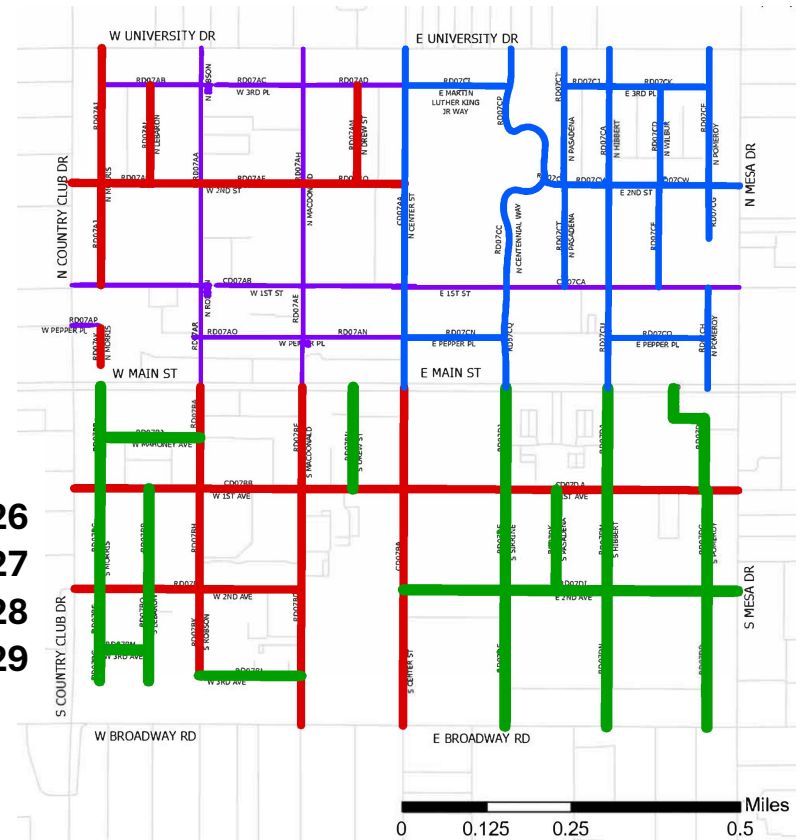
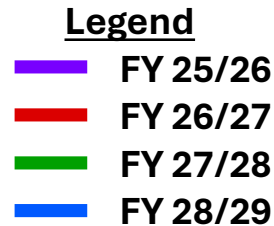
Funded – In Progress / Upcoming

- Dobson Rd Pedestrian Hybrid Beacon**
South of Broadway Rd (Est. June 2026)
- Stapley Dr Sidewalks**
South of Main St, west side (Summer 2026)
- May & Ella ADA Improvements**
Est. Summer 2026
- Beverly & 2nd St Enhanced Crosswalk**
Design starts Spring 2026
- Horne RRFB @ Consolidated Canal**
Est. March 2026

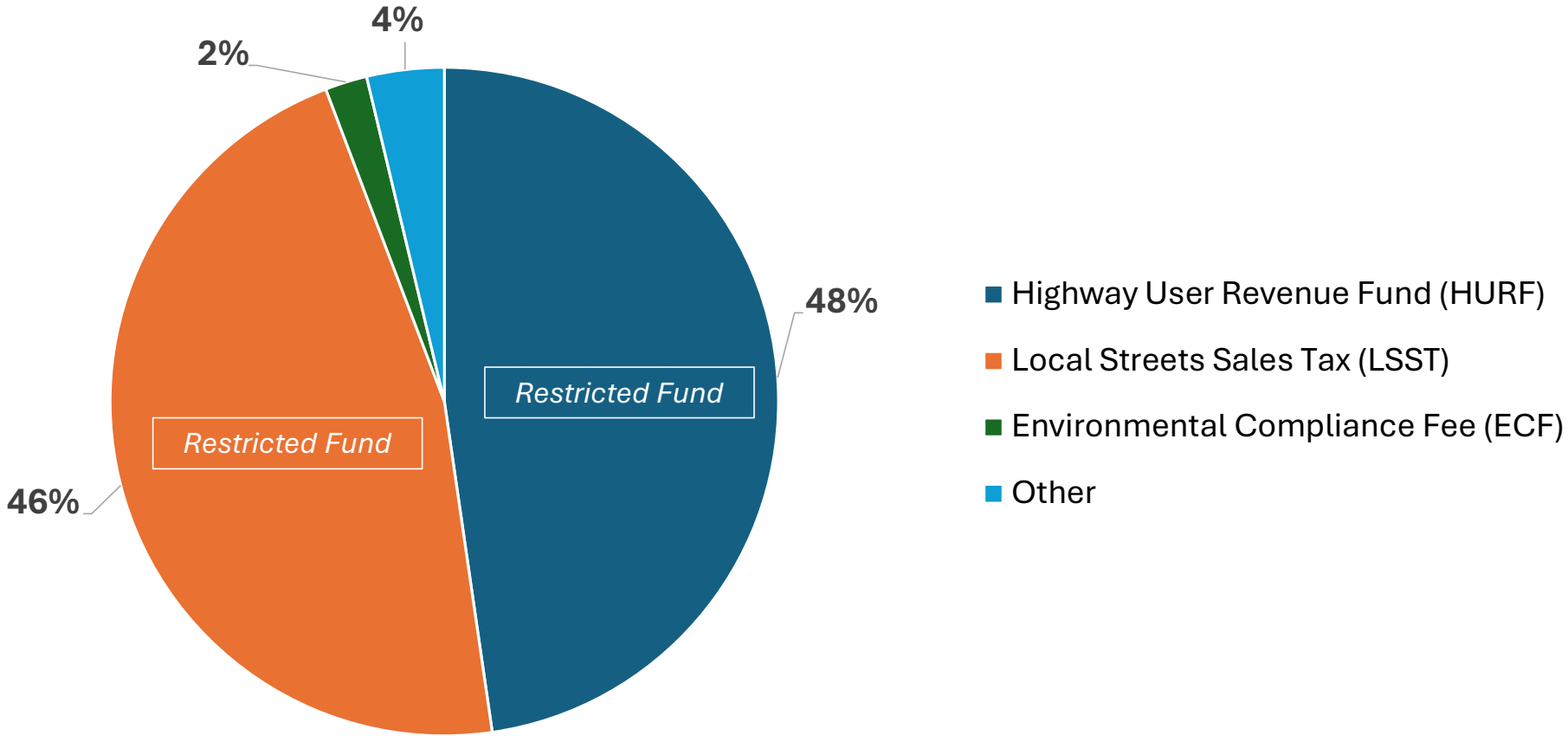
Downtown Mesa Mill and Overlay Project

- Four-year program to mill and pave all City streets within the downtown Mesa area (1 sq. mi.)
- Includes targeted concrete curb repairs and ADA upgrades where needed
- Coordinated with improvements identified in the Downtown Micromobility and Parking Study

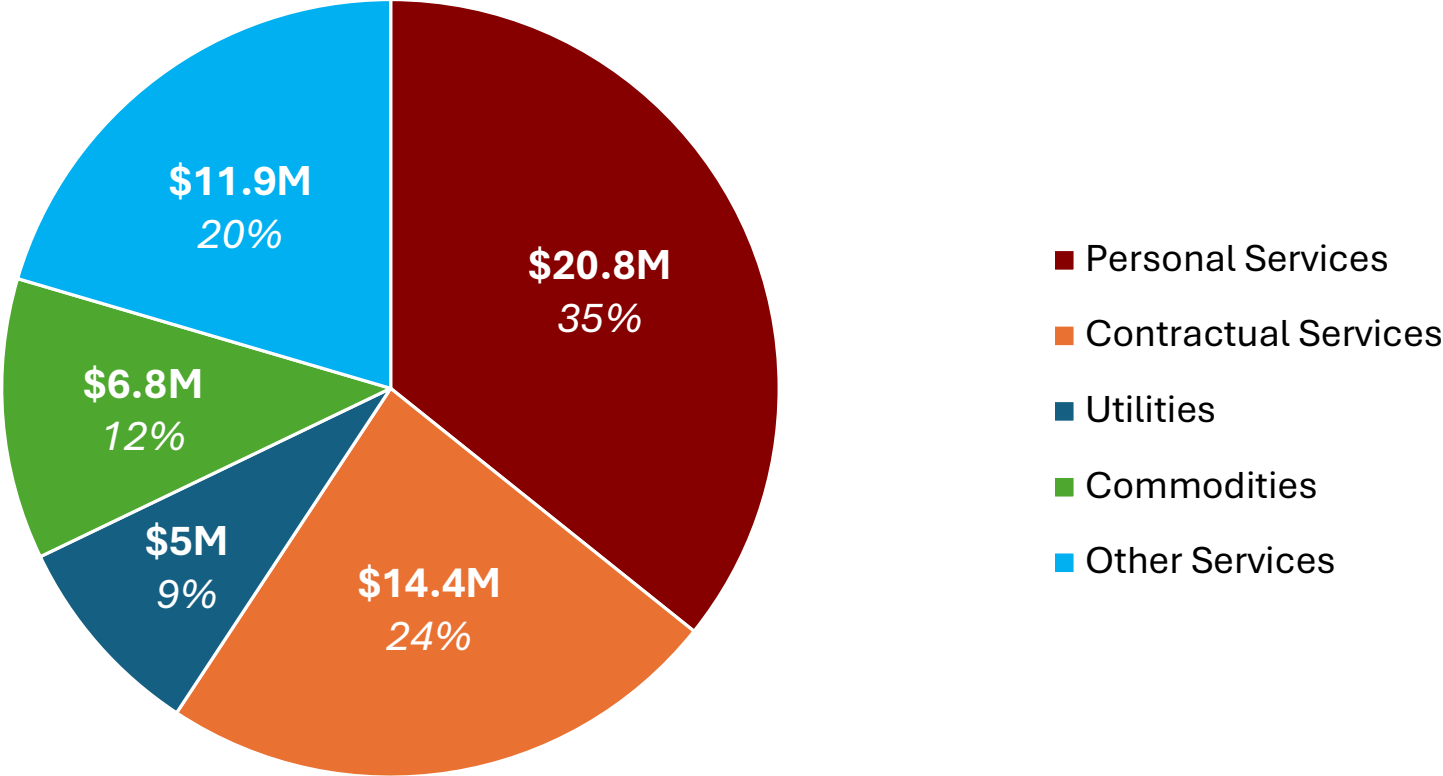
FY 25/26 = \$6,000,000
FY 26/27 = \$5,925,000
FY 27/28 = \$4,950,000
FY 28/29 = \$5,250,000



FY 26/27 Operational Funding Sources



FY 26/27 Operating Expenditures



Department Financial Summary



Core Business Process	FY 24/25 Year End Actuals	FY 25/26 Revised Budget	FY 25/26 Year End Estimate	FY 26/27 Proposed Budget
Expenditures				
Field Operations	\$41.9	\$46.9	\$45.7	\$48.8
Traffic Engineering	\$9.0	\$9.7	\$9.5	\$10.1
Total	\$50.9	\$56.6	\$55.2	\$58.9
Revenues				
Field Operations	\$0.2	\$0.6	\$0.3	\$0.2
Traffic Engineering	\$5.9	\$5.5	\$5.5	\$5.6
Total	\$6.1	\$6.1	\$5.8	\$5.8

Figures in millions, rounded

Base Budget Reduction



Ranking	Adjustment	FTE	Ongoing	Fund
1	Personal Services and Contracted Services	0	-\$25,426	Environmental Compliance Fee

\$35M Annually

- Street Overlay Program
- Storm Channels Maintenance and Repair
- Streetlight LED Conversion Project
- Transportation Landscape Improvements
- Rusted Streetlight Pole Replacements
- ADA Improvements
- Citywide Sidewalk Improvements
- CCTV Replacements
- Irrigation System upgrades
- ITS Field Equipment Upgrade
- Signalized Intersection ADA Improvement
- Traffic Signal Controller Cabinet Replacement
- Streetlight Spot Improvement
- Traffic Signals – New and Upgrade
- Traffic Calming Projects

Annual Active Transportation Projects



Funding Sources	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Transportation Fund - \$3,000,000 Annually	\$3.0M	\$3.0M	\$3.0M	TBD	TBD
Lifecycle Program Description					
Projected O&M Cost	<p>Description: Annual program that identifies, plans, designs and constructs new active transportation facilities, focusing on closing critical gaps in the regional active transportation network.</p>				
One-Time: TBD Ongoing: TBD					
Project Start Dates	<p>Council District: Citywide Council Priority: Community Health & Safety</p>				
Design: On-Going Construction: On-Going					



Annual Active Transportation Projects



Recent Projects Completed

- Hampton Ave Bike Lanes - \$300K
- Westwood Raised Crosswalks - \$600K
- Mesa Dr & Consolidated Canal Signal - \$400K

Other Projects Under Design

- Dobson Rd Pedestrian Hybrid Beacon - \$750K
- Beverly & 2nd St Enhanced Crosswalks - \$300K
- Las Sendas Pedestrian Crossings - \$1.5M

Examples of Future Projects

Under \$3.0 M

- 1 Mile of Shared Use Path
- Eastern Canal Shared Use Path – Lindsay to McKellips
- Thomas Road Bike Lanes – Higley to Power Rd
- Eastmark Pkwy Pedestrian Hybrid Beacon @ Paladium



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